

City of Lowell, Massachusetts

ANNUAL ACTION PLAN

For
ESG, CDBG, HOME, HOPWA Programs

For the Period
July 1, 2006 – June 30, 2007

FINAL REPORT

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-970-4252

May 2006





SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
1852	U.S.A.	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date (MM/DD)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles:		Description of Areas Affected by CDBG Project(s):	
City Program Year 2006-07 CDBG Projects		City of Lowell, Massachusetts	
CDBG Grant Amount: \$2,430,651	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$5,708,712.44		Additional State Funds Leveraged: \$2,836,435.00	
Locally Leveraged Funds: \$3,691,036.34		Grantee Funds Leveraged: \$467,184	
Anticipated Program Income: \$150,000.00		Unexpended Prior Year Funds: \$138,066	
Total Funds Leveraged for CDBG-based Project(s): \$15,422,084			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles:		Description of Areas Affected by HOME Project(s):	
City Program Year 2006-07 HOME Projects		City of Lowell, Massachusetts	
HOME Grant Amount: 1,102,860	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$6,432,482		Additional State Funds Leveraged: \$1,250,000	
Locally Leveraged Funds: \$1,193,128		Grantee Funds Leveraged: \$435,000	

Anticipated Program Income: \$700,000		Unexpended Prior Year Funds: \$61,000	
Total Funds Leveraged for HOME-based Project(s): \$11,174,470			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: City Program Year 2006-07 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Middlesex County, Massachusetts	
HOPWA Grant Amount: \$627,000	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$662,286.50		Additional State Funds Leveraged: \$464,021	
Locally Leveraged Funds: \$293,519		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$47,928	
Total Funds Leveraged for HOPWA-based Project(s): \$2,094,754			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: City Program Year 2006-07 ESG Projects		Description of Areas Affected by ESG Project(s): City of Lowell, Massachusetts	
ESG Grant Amount: \$103,039	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$289,521		Additional State Funds Leveraged: \$2,496,385	
Locally Leveraged Funds: \$962,050		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s): \$3,850,995			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Adam	C.	Baacke	
Deputy DPD Director	978-970-4252	978-446-7014	
abaacke@ci.lowell.ma.us	www.lowellma.gov	Other Contact	
Signature of Authorized Representative		Date Signed	



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2006 and ending June 30, 2007 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 27, 2006. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future

with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2006 available funding as outlined below.

Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000	\$4,263,550
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0	\$850,000
Unexpended Prior Year Funds	\$138,066	\$61,000	\$0	\$47,928	\$246,994
Estimated Total Funds Available	\$2,718,717	\$1,863,860	\$103,039	\$674,928	\$5,360,544

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$3,086,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,646,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,953,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,431,760.28

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$516,130	\$180,286	\$5,152	\$18,810*

*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2006-07 Program Year, this cap will be \$43,890.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2006 Entitlement	\$2,430,651
Estimated 2005-06 Program Income	\$260,000
Public Service Activity Cap Allowance	15%
Public Service Cap	\$403,598

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY2005 Entitlement	\$1,102,860
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$165,429

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$516,130	\$516,130
CDBG Public Service Cap	<=\$403,598	\$398,406
HOME Administrative Cap	<=\$180,286	\$180,286
HOME CHDO Set-Aside	>=\$165,429	\$165,429
ESG Administrative Cap	<=\$5,152	\$5,152
HOPWA Grantee Administrative Cap	<=\$18,810	\$18,810
HOPWA Subrecipient Administrative Cap	<=\$43,890	\$39,626

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2006-07 program year covered by this plan.

	2006-07 Funding	2006-07 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$779,186	17%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$101,712	2%	1%
GOAL C: RENTAL HOUSING	\$650,162	14%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$1,197,736	26%	20%
GOAL E: PUBLIC FACILITIES	\$790,253	17%	21%
GOAL F: INFRASTRUCTURE	\$234,000	5%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$535,000	12%	12%
GOAL H: PUBLIC SERVICES	\$284,505	6%	8%
PROGRAM ADMINISTRATION	\$720,378	-	-

*Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,805,935	61%
Economic Development	\$535,000	12%
Neighborhood Character	\$597,577	13%
Capacity Building	\$634,042	14%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2006-07 program year funds with those identified in the 2005-2010 Consolidated Plan.

Activity	Accomplishment Units	2005-2010 Five Year Goals	2006-07 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	2
Operating Costs of Homeless/AIDS Programs	People Served	30	957
Senior Services	People Served	20,000	2,811
Handicapped Services	People Served	2,000	1,240
Construction of Housing	Housing Units	20	57
Direct Homeownership Assistance	Households	200	90
Rehab, Single-Unit Residential	Housing Units	20	574
Energy Efficiency Improvements	Housing Units	10	40
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	12
HOPWA-Tenant Based Rental Assistance	People Served	0	22
HOPWA-Short Term Rent/Mortgage/Utility Payments	People Served	0	112
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Jobs Created or Retained/ Businesses Assisted	50/0	8/10
ED Technical Assistance	Businesses Assisted	40	30
Micro-Enterprise Assistance	People Served	300	50

Neighborhood Character

Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	9
Street Improvements	People Served (Area Benefit)	3,500	5,612
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	143/3
Clearance and Demolition of Derelict Housing Units	Housing Units Demolished	10	3
Code Enforcement	Housing Units Inspected	800	1,479

Capacity Building

General Public Services	People Served	50,000	43,383
Youth Services	People Served	12,000	1,648
Substance Abuse Services	People Served	N/A *	100
Battered and Abused Spouses	People Served	N/A *	420
Employment Training	People Served	200	120
Mental Health Services	People Served	N/A *	150
HOPWA-Supportive Services	People Served	0	259
HOPWA-Resource Identification	Organizations Assisted	N/A*	15

* These activities were identified in the 2005-2010 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2006-07 program year.

Organization-Activity	2006-07 Program Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Acre Family Day Care Center - Family Child Care Business Development	\$ 30,000
Boys & Girls Club of Greater Lowell, Inc. – Kitchen Expansion/Update	\$ 46,000
Centralville Neighborhood Action Group – Project Fight the Blight	\$ 3,650
Christmas in April Lowell - Rebuilding Day	\$ 10,000
City of Lowell, DNS - Graffiti Removal Program	\$ 9,000
City of Lowell DPD – Acre Plan Cushing Street Reconstruction	\$ 50,000
City of Lowell DPD - Demolition Program	\$ 20,000
City of Lowell DPD – Downtown Venture Fund	\$ 90,000
City of Lowell DPD – Emergency Housing Repair Program	\$ 40,000
City of Lowell DPD - JAM Plan (108 Loan Debt Service)	\$330,000
City of Lowell DPD - Lead Abatement Program	\$ 50,000
City of Lowell, DPD - Pedestrian Improvements Gorham/Moore	\$ 70,000
City of Lowell, DPD – Technical Assistance Program	\$ 50,000
City of Lowell, DPW - Streets and Sidewalks	\$100,000
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
City of Lowell, Parks/Recreation - Ducharme Park	\$ 81,103
City of Lowell, Parks/Recreation – Central Street Island	\$ 5,000
City of Lowell, Parks/Recreation – LeBlanc Park Renovations	\$ 40,000
City of Lowell, Parks/Recreation – Mack Plaza Children’s Park	\$ 15,000
City of Lowell, Parks/Recreation – Shedd Park Improvements	\$ 17,500
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBAC)	\$ 35,000
Community Teamwork, Inc. – Energy Home Repair	\$ 15,000
Greater Lowell Family YMCA – Roof Replacement	\$ 50,000
Lowell Council on Aging - Senior Center Lease	\$342,000
Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 45,000
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$150,000

CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc. - At-Risk Youth Program	\$ 4,931
Asian Task Force Against Domestic Violence – Lowell Asian Project Against Domestic Violence	\$ 5,917
Big Brother/Big Sister – Stoklosa School-Based Mentoring	\$ 9,862
Cambodian Mutual Assistance Association – Elderly Services	\$ 4,931
Central Food Ministry, Inc. - Food Pantry	\$ 4,931
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 4,931
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$ 1,972
Community Teamwork Inc.- Fuel Assistance	\$ 9,862
Community Teamwork, Inc. – Spindle City Corps – Youth Programs	\$ 3,944
Community Teamwork, Inc. - SuitAbility (Services for Economically Challenged Women)	\$ 16,765
Girls, Inc. – Outreach Programs	\$ 3,944
Girls, Inc. - Youth Enrichment Programs	\$ 8,875
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 8,875
Highland Travel Basketball – Youth Basketball Program	\$ 2,958
Justice Resource Inst. (GRIP) – Evolution at the GRIP	\$ 2,793
Kids in Disability Sports, Inc. - Sports, Social & Education Program	\$ 13,806
Lao Family Mutual Association of Lowell, Inc. – Intervention and Advocacy Programs	\$ 3,944
Lifelinks, Inc. - Independent Living Seminar Program	\$ 11,834
Lifelinks, Inc. - Urban Youth Employment Program	\$ 3,944
Lowell Association for the Blind, Inc - Transportation Services	\$ 8,875
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 12,327
Lowell Council on Aging – Healthy Aging: A Good Investment	\$ 17,751
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 13,806
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 17,258
Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot	\$ 9,862
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 3,944
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$ 7,396
Merrimack Valley Catholic Charities - Food Pantry	\$ 7,889
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$ 14,793
Merrimack Valley Food Bank, Inc. - Food Share/Mobile Food Pantry	\$ 4,931
Middlesex Community College - Out-of-School Youth Program	\$ 21,862
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 4,931
Open Pantry of Greater Lowell Inc. - Food Pantry	\$ 6,903
Pollard Memorial Library – Teen Wise at the Library	\$ 7,396
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 12,327
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,396
Revolving Museum - Teen Arts Group 2005-2006	\$ 17,751
Salvation Army - SAGE Senior Center	\$ 17,751
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 3,944
St. Julie Asian Center - Family Literacy Project	\$ 15,779
United Teen Equality Center (UTEC) – Culinary Arts Programming	\$ 17,751
UMass Lowell Research Found. - Summer Youth Sports & Enrichment Pgm. – Transport.	\$ 9,862
West End GYM Inc. – Youth Program	\$ 2,958
YWCA of Lowell - Acre Youth Center After-School Program	\$ 3,944
ESG ACTIVITIES:	
Alternative House, Inc. – Domestic Violence Emergency Shelter	\$ 14,000
Community Teamwork, Inc. - Milly's Place/Merrimack House Homeless Shelters	\$ 12,000
Community Teamwork, Inc. – SHIFT Coalition Homelessness Prevention	\$ 12,000
House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 14,387
Justice Resource Inst. (GRIP) – Food for Homeless Teens	\$ 13,000
Lowell Transitional Living Center, Inc. - Community Meals Program	\$ 22,500
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 10,000
HOME ACTIVITIES:	
Boott Cotton Mills – Affordable Rental Housing	\$415,000
City of Lowell, DPD - Acre Plan	\$219,571
City of Lowell, DPD - Acre Plan CHDO Set-Aside	\$5,429
City of Lowell, DPD - First Time Homebuyer Program	\$270,000
City of Lowell, DPD - Housing Rehab Program	\$292,574
City of Lowell, DPD - Lead Abatement Program	\$ 75,000

Common Ground Development Corporation – 344 Pawtucket Street (CHDO)	\$ 80,000
Common Ground Development Corporation – 9 Sagamore Street (CHDO)	\$ 80,000
House of Hope, Inc. – Red House	\$ 50,000
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 60,000
Planning Office of Urban Affairs – D'Youville Elderly Housing	\$ 75,000
HOPWA ACTIVITIES:	
AIDS Action Committee – Rental Assistance	\$ 99,728
AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900
Catholic Charities AIDS Outreach Center – Support Services	\$ 27,029
Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 41,952
Cambridge Cares About AIDS (CCAA) - HOCH Program	\$ 52,860
Cambridge Cares About AIDS (CCAA) - ETP	\$ 40,125
Justice Resource Institute (JRI) – Assisted Living Program	\$ 67,850
Lowell House – Support Services	\$ 50,000
Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$123,538
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
Tri-City TBRA – Benefits and Specialized Housing	\$ 60,585

The following table identifies 2006-07 Program Year project delivery expenses associated with activities that will require technical assistance from Division of Planning and Development staff.

Organization - Activity		2006-07 Project Delivery Expenses
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:		
Boys and Girls Club of Greater Lowell, Inc. - Kitchen Expansion/Update		\$1,000
City of Lowell, Parks/Recreation - Ducharme Park		\$3,000
City of Lowell, Parks/Recreation - Central Street Island		\$600
City of Lowell, Parks/Recreation - Mack Plaza Children's Park		\$3,000
Greater Lowell YMCA - Roof Replacement		\$1,000
United Teen Equality Center - Youth Center Building		\$1,000
HOME ACTIVITIES:		
Alternative House, Inc. – Permanent Housing (2005-06 Program Year AAP Project)		\$23,000
Common Ground Development Corporation - 344 Pawtucket Street		\$9,000
Common Ground Development Corporation - 9 Sagamore Street		\$9,000
Common Ground Devel. Corp. - 205 Worthen Street (2004-05 Program Year AAP Project)		\$15,000
House of Hope, Inc. - Red House		\$2,500
Planning Office of Urban Affairs - D'Youville Elderly Housing		\$2,500

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2006-07 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/ Accessibility	Affordability	Sustainability
Create Suitable Living Environment	17%	<1%	12%
Provide Decent Affordable Housing	28%	8%	21%
Create Economic Opportunities	13%	0%	0%

Creating Suitable Living Environments: Availability/Accessibility

Twelve public facilities will be funded in the 2006-07 program year that are designed to make services and facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment.

Four of these activities will improve access to public facilities serving youth, elderly, and other low- and moderate-income residents in the community. These enhanced facilities will enrich the lives and opportunities available to those community members who utilize them.

- Boys and Girls Club of Greater Lowell – Kitchen Expansion (CDBG)
- Greater Lowell Family YMCA – Roof Replacement (CDBG)
- Lowell Council on Aging – Senior Center Lease (CDBG)
- United Teen Equality Center – Building Rehabilitation (CDBG)

The other activities will improve public infrastructure and parks serving low- and moderate-income areas of the City. These projects will directly address the physical character of low- and moderate-income neighborhoods, thereby enhancing quality of life for local residents.

- Centralville Neighborhood Action Group – Fight the Blight (CDBG)
- City of Lowell, Department of Public Works – Streets/Sidewalks Reconstruction (CDBG)
- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan/Cushing St. Roadway Reconstruction (CDBG)
- City of Lowell, Division of Planning and Development – Ducharme Park (CDBG)
- City of Lowell, Division of Planning and Development – Mack Plaza Children's Park (CDBG)
- City of Lowell, Division of Planning and Development – Pedestrian Improvements (CDBG)
- City of Lowell, Parks and Recreation – Central St. Island Project (CDBG)
- City of Lowell, Parks and Recreation – LeBlanc Park (CDBG)
- City of Lowell, Parks and Recreation – Shedd Park (CDBG)

Once completed, these public facility projects will directly improve the living environment for more than 36,415 low- and moderate-income residents in Lowell. Specific outcome indicators for these programs include approximately 25,035 individuals assisted with improved access to a service and 11,380 individuals assisted with new access to a service. The income levels of individuals served, as well, as their race and ethnicity will be collected by the City and reported throughout the duration of the activities.

Providing Decent Affordable Housing: Availability/Accessibility

Twelve projects, funded in the 06-07 program year, will help improve availability and access to affordable housing for individuals and families through direct housing related services and/or the creation of new housing units.

Six of these activities will result in the creation of new affordable housing units available to low- and moderate-income households, thereby increasing the available supply of affordable housing in the community.

- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan (HOME)
- City of Lowell, Division of Planning and Development – East Boott Cotton Mills Redevelopment (HOME)
- Common Ground Development Corp. – 344 Pawtucket St. (HOME)
- Common Ground Development Corp. – 9 Sagamore St. (HOME)
- House of Hope, Inc. – Red House (HOME)
- Planning Office for Urban Affairs – D’Youville Elderly Housing (HOME)

Six of these activities provide funding or supportive services to help low- and moderate-income households identify and afford to move into decent housing.

- AIDS Action Committee – Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS – HOCH Program (HOPWA)
- Justice Resource Institute/GRIP – Evolution at the GRIP Project (CDBG)
- Merrimack Valley Catholic Charities – Initial Response (HOPWA)
- Metropolitan Boston Housing Partnership – Rental Assistance (HOPWA)
- South Middlesex Opportunity Council – HOPWA Program (HOPWA)

Upon completion, 54 new affordable rental units will be constructed (42 of which have already been designated for elderly households). In addition, 2 new two-family, owner-occupied housing developments will be will constructed and sold to first time homebuyers. Additional outcome indicators include more than 170 low- and moderate-income households assisted with improved access to housing support services and at least 2 households assisted with new access to housing related services.

Creating Economic Opportunities: Availability/Accessibility

Program year funds will support 9 projects with goals to improve economic opportunities for low- and moderate-income people.

Five of these activities will provide training and other resources to equip low- and moderate-income people with the skills needed to start micro-enterprises, small businesses, or obtain employment.

- Acre Family Day Care Center – Family Childcare Business Development (CDBG)
- Community Teamwork, Inc. – Lowell Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. – Suitability (CDBG)
- Lifelinks, Inc. – Urban Youth Employment (CDBG)
- Southeast Asian Bilingual Advocates, Inc. – Women and Employment (CDBG)

Two of these activities will provide funds and technical assistance to small businesses and other employers in Lowell to assist in the opening and expansion of businesses, resulting in the creation of jobs available to low- and moderate-income residents.

- City of Lowell, Division of Planning and Development – Downtown Venture Fund (CDBG)
- City of Lowell, Division of Planning and Development – Technical Assistance Program (CDBG)

Two of these activities will help to establish sites for significant economic development opportunities in Lowell that will result in the creation of new employment opportunities for low- and moderate-income residents.

- City of Lowell, Division of Planning and Development – Demolition Program (CDBG)
- City of Lowell, Division of Planning and Development – JAM Section 108 Loan (CDBG)

Once completed, these projects will directly assist more than 200 individuals with improved access to economic opportunities and job-related services. Approximately 40 new or existing businesses will be assisted through these activities with technical assistance and loans. During the course of the program, the City will monitor how many of these businesses expand or relocate as a result of these services. Additionally, an estimated 8 jobs will be created or retained through the proposed projects. The City will report more specific indicators of these jobs, including the types created, employment status of persons obtaining new jobs, and the availability of employer-sponsored health care upon completion of the activities.

Creating Suitable Living Environments: Affordability

One project will be funded in the 2006-07 program year that will assist individuals by improving the affordability of their living environment through the provision of donated clothing, furnishings, and household goods to low- and moderate-income families and agencies that serve them.

- Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot (CDBG)

When completed, this activity will provide approximately 3,600 low- and moderate-income persons with improved access to a service that provides goods to help create affordable living environments.

Providing Decent Affordable Housing: Affordability

In the 06-07 program year, two projects will be funded to help improve the affordability of housing. Both involve the provision of assistance to aid low- and moderate-income households in purchasing their first homes in Lowell.

- City of Lowell, Division of Planning and Development – First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership – Down Payment Assistance Program (HOME)

These programs will provide direct financial assistance to approximately 50 first time homebuyers through down-payment assistance.

Creating Suitable Living Environments: Sustainability

Forty-six activities will be supported with 06-07 funds to improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons.

The following activities provide opportunities for enrichment for low- and moderate-income youth, including at-risk youth. Many of these activities encourage leadership skills and provide educational opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- Angkor Dance Troupe, Inc. – At Risk Program (CDBG)
- Big Brother/Big Sister – Stoklosa School Based Mentoring (CDBG)
- Community Teamwork, Inc. – Spindle City Corps Youth Program (CDBG)
- Girls, Inc. – Outreach Programs (CDBG)
- Girls, Inc. – Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA – Camp Massapoag Camperships (CDBG)
- Highland Travel Basketball – CDBG
- Kids in Disability Sports, Inc. – Programs for Disabled Children and Adults (CDBG)
- Justice Resource Institute/GRIP – Food for Homeless Teens (ESG)
- Lowell Community Health Center/Teen Coalition – League of Youth (CDBG)
- Lowell Housing Authority – Youth Sports/Recreation (CDBG)
- Middlesex Community College – Out of School Youth Program (CDBG)
- One Lowell Coalition – School Success for Newcomer Parents Initiative (CDBG)
- Pollard Memorial Library – Teen Wise at the Library (CDBG)
- Revolving Museum – Teen Arts Group (CDBG)
- United Teen Equality Center – Culinary Arts Work Skills Training (CDBG)
- University of Massachusetts, Lowell – Summer Youth Sports Program (CDBG)
- West End Gym, Inc. – Youth Boxing Program (CDBG)
- YWCA of Lowell – Acre Youth Center After-School Program (CDBG)

The following activities provide opportunities to maintain and enhance the quality of life for Lowell's elderly and special needs populations.

- Alternative House, Inc. – Domestic Violence Emergency Shelter (ESG)
- Asian Task Force Against Domestic Violence (CDBG)
- Cambodian Mutual Assistance Association – Elderly Support Services (CDBG)
- Community Family, Inc. – Alzheimer's Adult Day Health Service Subsidy (CDBG)
- Lao Family Mutual Association of Lowell, Inc. – Intervention and Advocacy Program (CDBG)
- LifeLinks – Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. – Services and Transportation (CDBG)
- Lowell Council on Aging – Healthy Aging (CDBG)
- Mass. Alliance of Portuguese Speakers – Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell – Bilingual Advocates (CDBG)
- Rape Crisis Services of Greater Lowell – Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association – Programs and Services (CDBG)
- St. Julie Asian Center – Family Literacy Project (CDBG)
- Salvation Army – SAGE Senior Center (CDBG)

The following activities provide food, shelter, and other emergency needs for low-income and homeless residents. In many cases, this emergency assistance prevents more significant life crises for the recipients.

- Central Food Ministry, Inc. – Food Pantry (CDBG)
- City of Lowell, Hunger/Homeless Commission – Emergency Motel Stay (CDBG)
- Community Teamwork, Inc. – Milly's Place/Merrimack House Shelters (ESG)

- Community Teamwork, Inc. – SHIFT Coalition (ESG)
- House of Hope, Inc. – Shelter Operating Expenses (ESG)
- Lowell Transitional Living Center, Inc. – Community Meals Program (ESG)
- Merrimack Valley Catholic Charities – Brigid's Crossing (ESG)
- Merrimack Valley Catholic Charities – Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Distribution Program (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Share (CDBG)
- Open Pantry of Greater Lowell, Inc. – Food Pantry (CDBG)

These activities help to sustain the physical environment in Lowell's low- and moderate-income neighborhoods.

- City of Lowell, Division of Neighborhood Services – Graffiti Removal (CDBG)
- Lowell Parks and Conservation Trust, Inc. – Urban Forestry (CDBG)

Upon completion, more than 35,000 low- and moderate-income persons will be helped directly through these services by addressing issues in their living environment. Approximately 33,900 individuals will be assisted with improved access to services, while an additional 695 individuals will be assisted with new access to services. More than 950 homeless individuals will be given overnight shelter through facilities supported with ESG funds, and more than 100 individuals will be served through homeless prevention activities. The majority of those served will be low- or moderate-income. The race and ethnicity of persons served will be collected by the City throughout the duration of the services and reported upon completion of the programs.

Providing Decent Affordable Housing: Sustainability

2006-07 program year funds will assist eight projects that will help rehabilitate affordable housing. More than 1,800 households will be assisted through the following activities:

Three of these activities involve funding and technical assistance to help improve the quality of existing housing for low- and moderate-income households. In many cases the repairs are needed to ensure habitability and safety of the housing units.

- Christmas in April – Rebuilding Day (CDBG)
- City of Lowell, Division of Planning and Development – Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development – Housing Rehabilitation Program (HOME)
- City of Lowell, Division of Planning and Development – Lead Abatement Program (CDBG/HOME)

Two projects are designed to reduce utility costs for affordable housing, enabling the residents to better afford to retain their housing.

- Community Teamwork, Inc. – Energy Home Repair (CDBG)
- Community Teamwork, Inc. – Fuel Assistance Program (CDBG)

Three of these activities help to sustain the operation of affordable housing units available to low- and moderate-income households.

- Cambridge Cares About AIDS – Ruah House (HOPWA)

- Cambridge Cares About AIDS – St. Paul’s Residence (HOPWA)
- Merrimack Valley Catholic Charities – Julie House (HOPWA)

Three of these activities provide support services to low- and moderate-income households to help them remain in decent affordable housing units.

- Justice Resource Institute/JRI Health – Assisted Living Program (HOPWA)
- Lowell House, Inc. – HIV/AIDS Supportive Services (HOPWA)
- Tri-City Community Action Program, Inc. – Benefits and Specialized Housing (HOPWA)

The final activity involves the inspection of rental housing for low- and moderate-income residents throughout the City for compliance with health and occupancy codes designed to sustain the quality standards of these housing units.

- City of Lowell, Health Department – Health Inspections (CDBG)

Specific outcome indicators for these housing programs include more than 200 individuals with HIV/AIDS served through supportive services and/or housing units designated for persons with HIV/AIDS. Approximately 115 low- or moderate-income households will be served through housing rehabilitation programs, while another 1,400 will be assisted with home inspections. These activities will address emergency repairs, energy efficiency, lead paint abatement, and bring substandard units to standard HQS conditions. Additional indicators, including the number of units occupied by elderly, and the race and ethnicity of households will be reported upon completion of these activities.

EVALUATION OF PAST PERFORMANCE

The goals and objectives for the 2004-2005 reporting period are based on five priority needs identified in the 2000-2005 Five Year Consolidated Plan. The Five-Year Plan provided the guidelines for selecting projects and activities to fund during each subsequent program year.

More than 90 activities were funded during the 2004-05 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell’s low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

2004-2005 Program Year Accomplishments

Accomplishment Unit of Measure	2004-05 Program Year Accomplishments	2000-2005 Five-Year Accomplishments	Five Year Program Goals
<u>CDBG Program</u>			
People Served by Infrastructure Improvements	28,353	61,696	25,000
People Served by Public Service Activities	40,772	277,686	177,575
People Receiving Micro-Enterprise Training	75	844	N/A*
Homeless Persons Receiving Services	177	1,273	N/A*
People Served by Fair Housing Education Programs	425	425	N/A*
Households Receiving Homebuyer Training	419	1,076	600
Derelict Housing Units Demolished	10	40	40

Properties Assisted with Graffiti Removal	400	1,814	N/A*
Housing Units Inspected for Code Compliance	6,370	19,707	6,000
Businesses Assisted	112	138	N/A*
Housing Units Rehabilitated	27	147	575
Housing Units Abated for Lead Hazards	15	135	250
Jobs Created or Retained	92	354	450
Parks Improved and Constructed	7	15	N/A*
Tree Planting and Neighborhood Beautification Projects	18	487	N/A*
Non-Profit Public Facilities Improved and Constructed	9	12	N/A*
Neighborhood Parking Lots Constructed	2	4	N/A*
Public Facilities with Architectural Barriers Removed	0	4	10

HOME Program

New Affordable Housing Units Developed	45	69	282
First Time Homebuyers Assisted	42	251	500
Housing Units Rehabilitated	0	40	75
Households Receiving Rental Assistance	0	29	N/A*

ESG Program

Homeless Persons Receiving Services	1,393	5,880	3,600
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HOPWA Program

People with HIV/AIDS Receiving Support Services	203	N/A	N/A*
HIV/AIDS Households Receiving Support Services	13	N/A	N/A*
People Receiving Rental Assistance	67	N/A	N/A*

*These units of accomplishment measure were not included in the 2000-2005 Consolidated Plan.

Source: IDIS Reports September 22, 2005

In most cases, the five-year goals established in the 2000-2005 Consolidated Plan were met or exceeded as a result of activities completed during the past five years, as is outlined in the table above. In certain cases, including housing production, the cost of the activity relative to available funds was not accurately considered in establishing the five-year target. Construction costs increased dramatically over the five-year planning period, while available consolidated plan funds declined.

Since 2000, the City has also shifted its housing focus away from loans and grants to private property owners to rehab affordable housing units. Instead the City has focused more resources on the construction of new housing units or the complete rehabilitation of tax title properties. This approach has been more expensive on a per unit basis, but the City has been better able to ensure that projects are well designed and well constructed. Finally, this approach provides more opportunities for low-income first-time homebuyers to benefit as opposed to absentee investor owners. Unfortunately, because of the greater per unit costs, this policy shift has impacted the City's ability to meet some of the housing goals established in the 2000-2005 five-year plan.

Lowell did not use Consolidated Plan funds during the five-year planning period to preserve expiring use subsidized affordable housing. Instead, the issue was addressed with other funds; largely through refinancing of existing developments, incorporating state and Federal subsidy in certain cases. Fortunately, no subsidized affordable housing units have been lost in Lowell between July 1, 2000 and June 30, 2005 due to expiring use contracts.

The one priority for which little accomplishment can be identified is the development of regional housing partnerships. Massachusetts' town-centered system of local governance, which relies heavily on local property taxes to support decentralized school systems, creates strong resistance to affordable housing in many suburban communities, including those around Lowell. This resistance, along with the desire to spend Lowell's limited housing funds within the City limits, has hampered efforts to create meaningful inter-municipal cooperation on affordable housing production.

In the spring of 2005, the City of Lowell completed a new Five Year Plan for program years 2005-2010. This new plan incorporates substantial public input, grantee and sub-recipient experiences over the past five years, and changes in local circumstances to establish a new five-year program of priorities. Changes to the priority needs and annual plan process made in this new plan will apply to program year 2005-2006 and subsequent program years.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Program Year 2 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining

0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

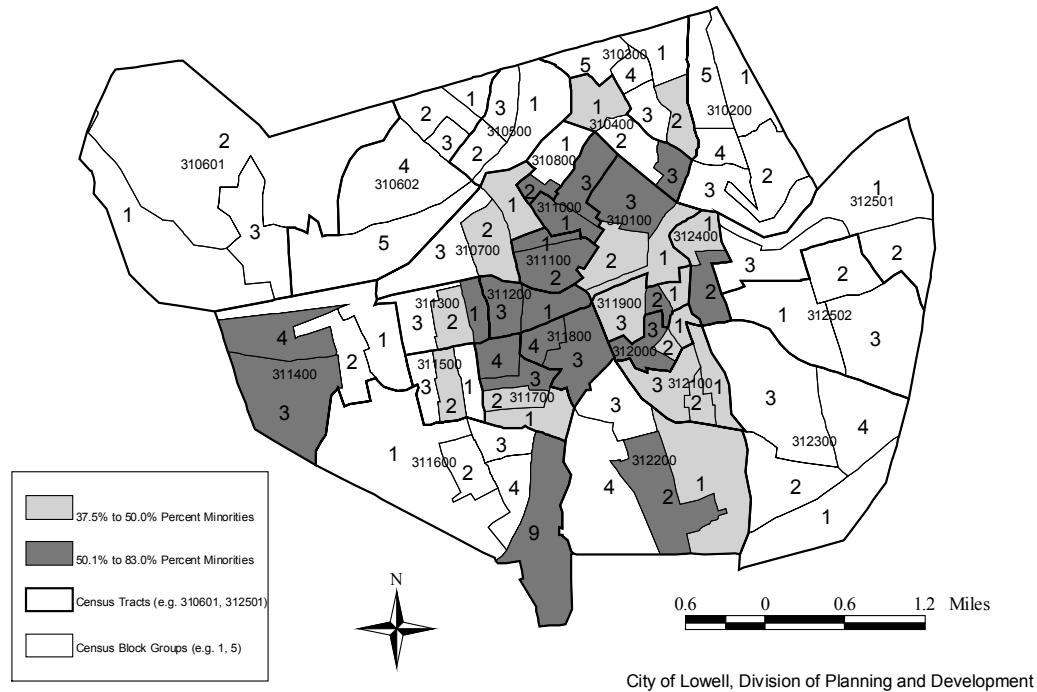
	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

*May be of any race.

Source: U.S. Census Bureau

Minority Concentration by Census Block Groups

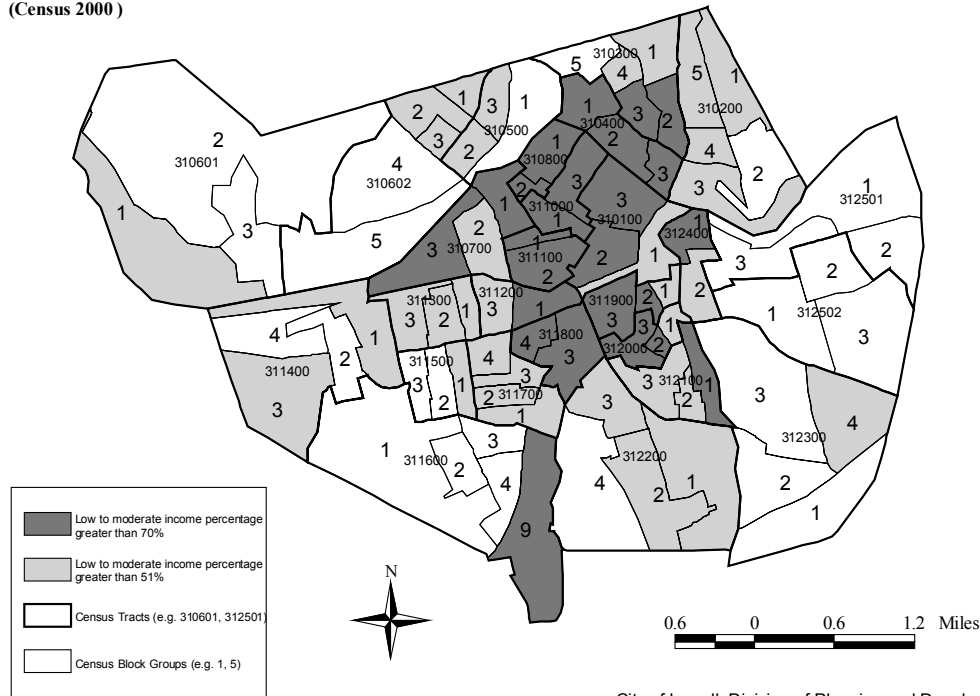
(Census 2000)



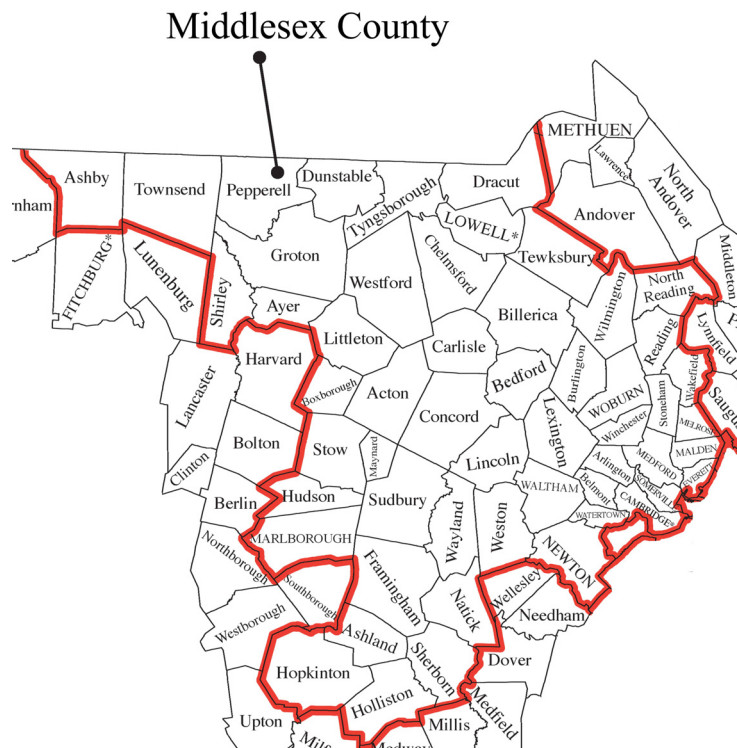
As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.



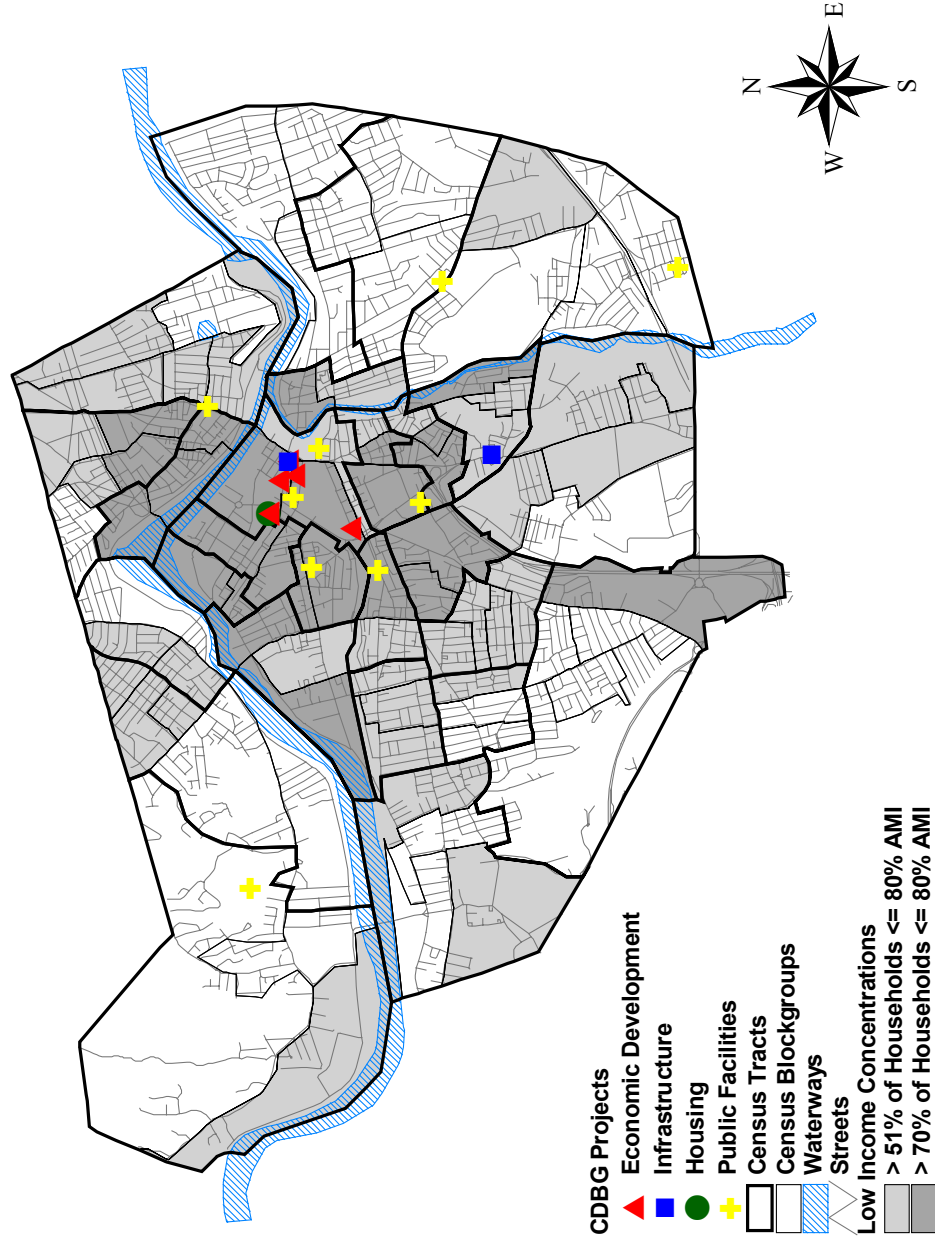
2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

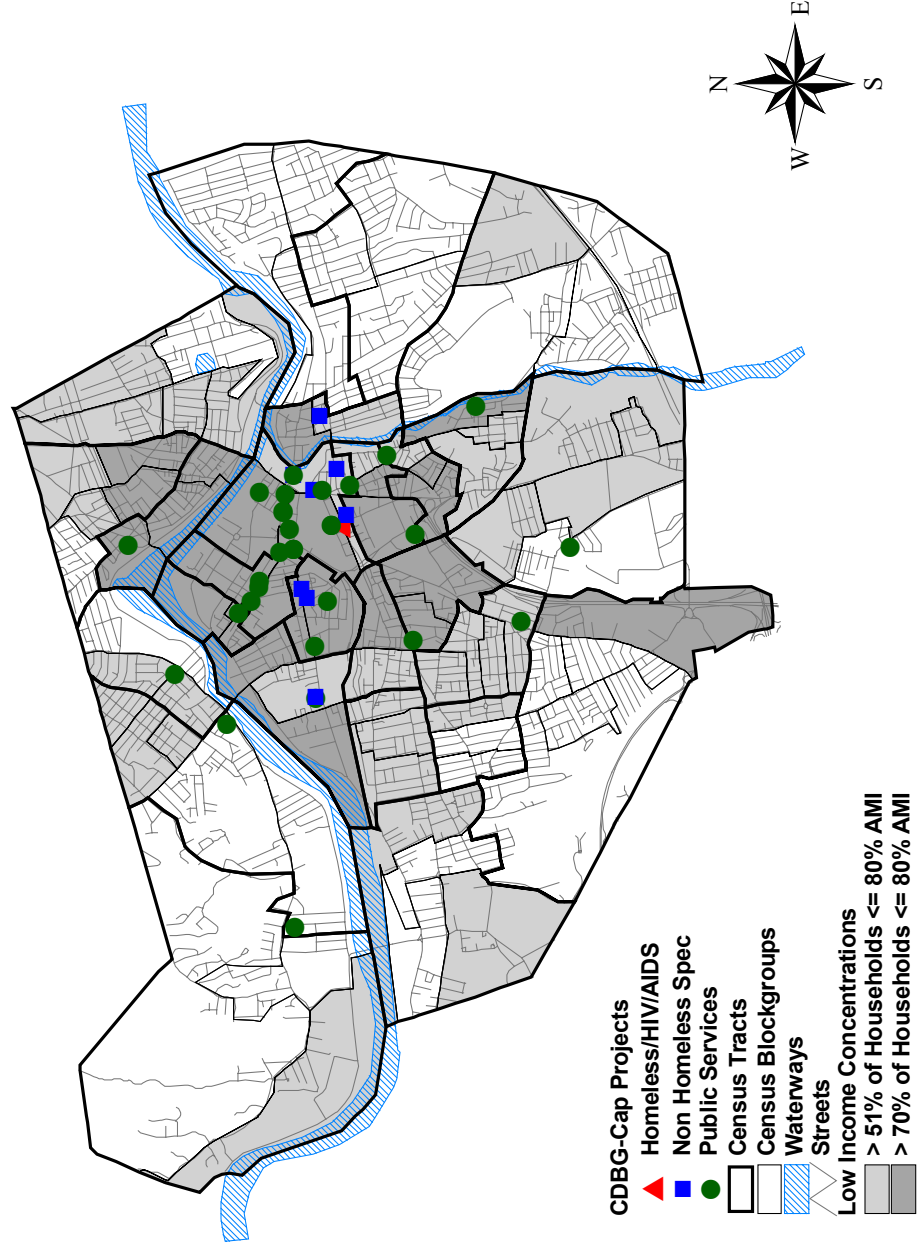
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2006-07 Program Year. Activities which will involve scattered sites are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

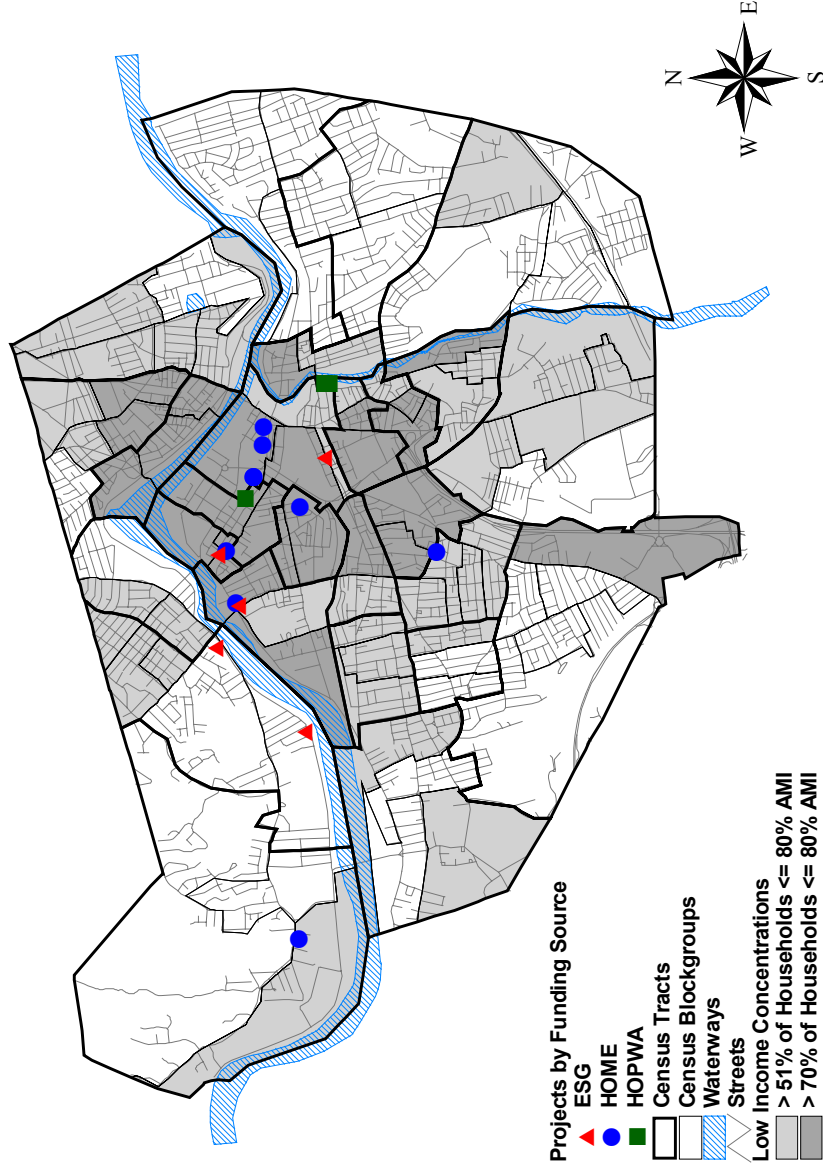
CDBG Projects



CDBG 15% Cap Projects



ESG, HOME, and HOPWA Projects



MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 7.3% relative to the 2005-06 Program Year and by 15.2% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$27,181,760 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell's four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,703,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,181,760.28

Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Program Year 2 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Hunger/Homeless Commission	Pollard Memorial Library
Department of Parks and Recreation	
Other Public Organizations	
Lowell Housing Authority	University of Massachusetts – Lowell
Middlesex Community College	UMass Lowell Research Foundation
Private Organizations and Agencies	
Acre Family Day Care Center	Lowell Transitional Living Center, Inc.
AIDS Action Committee	Lowell Wish Project
AIDS Housing Corporation	Mass Alliance of Portuguese Speakers
Alternative House	Mental Health Assoc of Greater Lowell
Angkor Dance Group	Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence	Merrimack Valley Food Bank, Inc.
Big Brother/Big Sister	Merrimack Valley Housing Partnership
Boys & Girls Club of Greater Lowell, Inc.	Metropolitan Boston Housing Partnership
Cambodian Mutual Assistance Association	One Lowell Coalition
Cambridge Cares About AIDS	Open Pantry of Greater Lowell Inc.
Central Food Ministry, Inc.	Planning Office for Urban Affairs
Centralville Neighborhood Action Group	Rape Crisis Services of Greater Lowell
Christmas in April, Lowell	Retarded Adult Rehab Assoc.
Common Ground Development Corp.	Revolving Museum
Community Teamwork, Inc	Salvation Army
Cultural Organization of Lowell	Southeast Asian Bilingual Advocates, Inc.
Girls, Inc.	Southern Middlesex Opportunity Council
Highland Travel Basketball	Spindle City Corps
House of Hope Inc.	St. Julie Asian Center
Justice Resource Institute	Suitability
Kids in Disability Sports	The Community Family, Inc.
LifeLinks	Tri-City Community Action Program
Lowell Association for the Blind, Inc	United Teen Equality Center (UTEC)
Lowell Community Health Center	West Eng Gym, Inc.
Lowell Parks & Conservation Trust, Inc.	YMCA
Lowell Small Business Assistance Center	YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 3, 2006, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, February 3, 2006. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2006-07 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of

Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
January 3, 2006	Advertised availability of Annual Action Plan RFP & schedule.
January 12, 2006	Annual Action Plan Public Hearing # 1 Attended by approximately 13 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 12, 2006	HOPWA Public Hearing # 1 Attended by approximately 17 people. The purpose of this hearing was to review the RFP requirements and process for submitting applications. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 3, 2006	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 110 proposals were received for CDBG, HOME, and ESG funds and 12 proposals were received for HOPWA funds.
February 16, 2006	Annual Action Plan Public Hearing # 2 RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 100 people, of who 90 spoke on behalf of their organizations' requests for funds.
February 20, 2006	HOPWA RFP Selection Process The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
February & March, 2005	Annual Action Plan RFP Selection Process The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 27, 2006	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 6, 2006	Annual Action Plan Public Hearing # 3 Public Hearing #3 was held to obtain comments on the Draft Annual Action Plan and was attended by 9 people. A summary of Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.
April 28, 2006	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses are included in the Citizen Participation Process Section of this plan below.
May 9, 2006	Final Plan was endorsed and approved by the Lowell City Council.
May 12, 2006	Final Annual Action Plan is available to the public.
May 12, 2006	Final Plan submitted to HUD-Boston for review and approval on or about July 1, 2006.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

Citizen Participation

- 1. Provide a summary of the citizen participation process.*
- 2. Provide a summary of citizen comments or views on the plan.*
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

Program Year 2 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

TESTIMONY FROM THE APRIL 6, 2006 PUBLIC HEARING

Victoria Fahlberg, Executive Director, One Lowell Coalition

Ms. Fahlberg expressed disappointment that funding for the One Lowell Coalition was proposed to be reduced by 67%, when most other public service activities were cut by approximately 12%. She also noted that One Lowell's proposed award was one of the lowest of the public service programs. She provided details about the program and presented accomplishments from the current fiscal year to illustrate the need for additional funding. She also discussed the overall value of the program as a truancy prevention activity that reaches kids and their families before they drop out in high school and need to be assisted by GED programs and other activities. She highlighted the fact that One Lowell engages and educates parents, many of whom are immigrants with little understanding of American culture, helping them ensure that their children remain in school.

Miguel Lopez, Parent Liaison, One Lowell Coalition

Patou Phat, Parent Liaison, One Lowell Coalition

Mr. Lopez and Mr. Phat described their roles as parent liaisons in the One Lowell Coalition's School Success for Newcomer Parents program. They both noted specific success stories to help the CAC members understand how the program operates and what it is able to accomplish. Both requested additional funding.

Phala Chea, Coordinator, Lowell Public Schools Parent Information Center

Ms. Chea discussed how the "One Lowell Coalition does what the schools cannot do." She noted that the School Department has only five parent liaisons and two truant officers for a 16,000-student public school system. With these limited resources, they are unable to provide the level of attention to individual families that One Lowell can. Consequently, the students helped by One Lowell have a much higher success rate.

Margaret Gilsenberg, Citywide Parent Council

Ms. Gilsenberg noted the significant funding and program cuts that the School Department has endured since 2003, at a time when unfunded state and federal program mandates are significantly impacting local public school budgets. As a result, the schools are dependent on partnerships with organizations like One Lowell. She encouraged additional funding for One Lowell's program.

City of Lowell Response

Following the public hearing, the CAC members recommended restoring funding for the One Lowell Coalition to a level consistent with other public service programs. The City has been able to identify sufficient unspent prior year funds to increase the 2006-07 Program Year award to the One Lowell Coalition's School Success for Newcomer Parents Program from the \$2,465 proposed by the CAC in the draft Annual Action Plan to \$4,931, a level consistent with many other public service programs. A request was also made to the School Department asking if they could

match the CDBG funds allocated to this program. School Department officials noted that they already provide significant financial support to the One Lowell Coalition's programs.

Gregg Croteau, Executive Director, United Teen Equality Center

Mr. Croteau thanked the CAC for their support of UTEC in the form of a proposed grant for their new building and a second grant for their Culinary Arts program. He also expressed support for the One Lowell Coalition as a partner agency to UTEC.

WRITTEN COMMENTS RECEIVED

The following individuals submitted emails expressing appreciation for draft grants.

Jane Calvin, Executive Director, Lowell Parks and Conservation Trust

William Grogan, Chief Operating Officer and General Counsel, Planning Office of Urban Affairs

Yvonne La Garde, Lifelinks, Inc.

Anne Marchetta, Executive Director, The Community Family

The following individuals submitted emails seeking clarification as to why their proposals were not funded.

Rachel McNamara, Project Director, The GRIP Project, (March 27, 2006)

We read and re-read the plan.

looks like we were level funded in ESG, and received 2,700.00 to support our evolution staff person.

I saw that JRI Boston received something substantial for HOPWA to service Boston clients. wondering if there was any confusion between us and JRI Boston.

I know that I can come and comment on April 6th. but really I'm looking for feedback and to ask questions.

We're always told how much we're appreciated, but this is the second year that it looks like the committee is trying to phase us out. Who will serve homeless teens?

City of Lowell Response

In an April 3, 2006 meeting with Ms. McNamara, City officials explained that a significant portion of the GRIP project's proposal was not eligible for CDBG funding because it was for tenant-based rental assistance and GRIP has not been certified as a Community Housing Development Organization, as is required for an subrecipient to use CDBG funds for this purpose. The balance of the proposed project was deemed a public service activity and the award was consistent with the level of funding the CAC proposed for many other public service activities. With extremely limited funds due to significant CDBG budget cuts at the national level, higher public service awards are extremely difficult to grant.

Betty Vaughan, Renaissance Club (March 27, 2006)

Tri-City Mental Health and Renaissance Club applied for \$40,000 for a feasibility study. We do not see our selves on the list of people who are being awarded. We would like some feedback on what we could have done better so that we would have been awarded the money? Or is it too late? Can we still try to change something so we could be awarded the \$40,000?

City of Lowell Response

Email Response (March 27, 2006)

As you know, these grant programs are highly competitive. The CAC had to make a number of very difficult choices among worthy programs. Even among those that were funded, almost none were funded at the level requested. One of the considerations that they applied was a preference for projects that appeared more secure and viable and that would result in the creation of affordable housing. They generally did not fund projects where site control was not demonstrated in the application or projects which proposed only a feasibility study.

This is only a draft plan and you are welcome to submit comments or testify at the public hearing. At this point the challenge is to demonstrate both the strength of your proposal and identify what other project should be reduced in order to free up funds for your project, which is much more challenging. The final funding decisions are made by the Lowell City Council early in May.

You also may want to consider a new application next year, which would be stronger if you could demonstrate site control and readiness to proceed with a project after having completed a feasibility study using other funds. HOME funds are really not the best source for feasibility studies because we are required to demonstrate accomplishments in terms of actual housing units in order to justify the funds. If the study found that the project was not feasible, HOME funds would have been expended without a reportable accomplishment, which is prohibited under the program regulations. We also have staff that are always willing to meet with applicants before submitting proposals to discuss how to strengthen them relative to regulations, etc. You may want to consider that option as part of your process for next year.

I hope this is helpful for you.

Dorcas Grigg-Saito, Executive Director, Lowell Community Health Center (March 27, 2006)

I'm so disappointed not to see anything for Lowell Community Health Center for facilities. What kind of feedback can we get regarding where we went wrong with our application?

City of Lowell Response

Email Response (March 28, 2006)

The lack of a facility award this year does not reflect a lack of support from either the CAC or the City for your project. However, the CAC felt that given the tightness of funds, they preferred to award to projects that had clearly identified sites, completed feasibility studies, etc. Neither they nor the City wanted to make an award that would sit unspent in an account waiting for a recipient to establish site control, etc. when other projects are ready to go now. However, there seemed to be broad support for the project overall and once a firm site and plan is in place, the CAC would definitely like to see another application from you in the future.

Lisa Couture, d'Youville Senior Care Foundation, Inc. (March 29, 2006)

Thank you for the update regarding the DPD Action Plan. It's terrific that the city could fund so many wonderful programs for the community this year. I noticed that D'Youville Foundation did not receive any level of funding so I am wondering if I could meet with someone at your office at sometime in the near future to understand why and factors play an important role in the decision-making. I am still an amateur when it comes to grant writing and have just started submitting these for D'Youville last year so any pointers or feedback that your office has would be greatly helpful.

Thank you.

City of Lowell Response

In an April 5, 2006 meeting with Ms. Couture, City officials explained that d'Youville's proposed project to purchase electric beds for the nursing home was only deemed eligible as a public service activity. With extremely limited funds due to significant CDBG budget cuts at the national level, public service awards are extremely competitive. D'Youville's request for \$200,000 would have represented approximately one half of all available CDBG public service funding. An award consistent with typical public service activity grants would have supported such a small portion of the proposed project that the CAC felt the money would be more effectively allocated to other activities. Ms. Couture was invited to meet with City officials prior to submitting a proposal for the 2007-08 program year to help ensure that the request complies with program regulations and is more consistent with available funding levels.

The City has also received the following additional comments:

(Email received April 18, 2006)

Please support the Mack Plaza Playground, which is a beginning at making the downtown more friendly to families with little children.

The amount of money allocated is a small but the significance is large. I hope that it only a beginning!

Thank you, Frank Thoms
181 Market Street #14

(Email received April 19, 2006)

Greenspace in a city environment is important because it offers a place of solitude and comfort for all Americans or foreigners who either visit the restaurants and shops and enjoy scenic qualities of the walking through the public area's or to those who reside within the area looking for a treelined place to talk outdoors in the evening . Aside from this - there is a beautiful toddler playground nearby the redevelopment zone [i.e **Kittridge Park**] that could suit this purpose within close distance to the downtown neighborhood., yet only one "treelined public garden" near the restaurants. By removing a scenic spot like this would actually cause a shortening of the "access span " of that once held greenspace as the toddler playground is functionless in the evening. Aside from this point - Park seating needs a modernization effort in that part of the redevelopment zone. [i.e. Steel benching in place of wood benching would make for a more inviting appearance]

Stephen C. Rost
256 Market St
Lowell, Massachusetts USA

(Email received April 19, 2006)

I'm writing to express support for the proposed playground at Mack Plaza. A playground would serve the many children living in the downtown, those visiting Lowell, and those making Lowell their new home.

Thank you,
Michael Hoerman

(Email received April 24, 2006)

I am writing this letter to express support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project can help connect families not only that live in the Downtown area, but also the Grandchildren, Nieces, Nephews and other members of our families that visit our welcoming neighborhood.

In closing, I would like to say that I am proud that the City of Lowell has embraced this project. Thank you for your time and consideration.

Sincerely,

Lisa M. Coffin
200 Market Street #4303
Lowell, MA 01852

(Email received April 24, 2006)

I am writing to you in support of the playground at Mack Plaza in downtown Lowell.

As a mother of a 3 year old boy living in downtown I see a great need to find places for young children. This would be a great step. To have a place to take children to play and meet other children fulfills a need for those who choose to have their children grow up in a downtown environment. I see more and more young families considering downtown but not having a place for children to play becomes a deterrent.

I have lived in downtown for almost 6 years and see very little use being made of Mack plaza. It is very dark at night with only brick, benches and a small statue there. As a citizen of Lowell I ask you to strongly consider this great opportunity to make Lowell an even better place to raise a family.

Sincerely,
Judy Galloni

(Email received from Christina Briggs, Lowell National Historical Park, April 25, 2006)

The Lowell National Historical Park supports the City's efforts to create a downtown playground at the MACK Plaza Trolley Cage site. The Park has been working closely with the City and Lowell Downtown Neighborhood Association over the past several months to

discuss ideas and locations to meet the growing need of downtown residents for play areas. We are please to offer the City a small parcel of park owned land at the Mack Plaza for development of the proposed trolley/train themed playground. Development of a trained themed playground on the site of this former industrial rail line would support the Park's mission to interpret Lowell's industrial development story and would help draw attention to the adjacent National Streetcar Museum at Lowell which the Park operates in partnership with the Seashore Trolley Museum.

Rights for playground development and use at the Mack Plaza Trolley Cage site can be transferred to the City through a Memorandum of Understanding provided the City agrees to 1) assume all liability and 2) provide an insurance policy. We are very willing to work with the City to address these requirements in a manner that is mutually agreeable to both parties.

We look forward to working with you to make this project a reality.

-Chris

(Email received April 25, 2006)

I am writing this letter to express support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project can help connect families not only that live in the Downtown area, but also the Grandchildren, Nieces, Nephews and other members of our families that visit our welcoming neighborhood. My grandchildren visit me here at the Ayer Lofts very often. They live in Londonderry NH.

In closing, I would like to say that I am proud that the City of Lowell has embraced this project. Thank you for your time and consideration.

Sincerely,
Eleni Zohdi
172 Middle Street, #407
Lowell MA 01852

(Email received April 26, 2006)

I am writing this letter to express support for a children's playground in the Mack Plaza. As a new resident of downtown Lowell; my girlfriend and me consider making Lowell our permanent home the more we see going on around us each day. The city residents and the administration could not be more involved and that makes us proud to be residents of Lowell. We would love to have a family and raise them in this area - having a playground would be perfect. I have 19 nephews and nieces that often visit me. The playground would also be a great place to take them during visits.

Thank you for taking the time to read my email and for all of your hard work. I am proud to be a member of this neighborhood.

Dan Carroll
61 Market Street - 4A
Lowell, MA 01852
617-777-8207

(Email received April 26, 2006)

This letter is in support of the playground proposal.

My children are too big for the swings, and now that they have discovered roller coasters, the slide is not much of a thrill any more. But not too long ago, they did spend many happy hours on a community playground that I helped to build in Groton, Massachusetts.

A playground is important for our growing downtown neighborhood. Currently, the neighborhood is overweighted with young singles or couples, empty nesters, and retirees. There are not many families moving downtown, and without families, sustaining a neighborhood is very difficult.

Anything that will attract families will benefit our neighborhood, and that is important to me. We have something good started here, let's keep it rolling.

Thank you for the chance to add my two cents.

Regards,

Steve Myrick
200 Market Street B-43
Lowell, MA 01852
978-452-8216

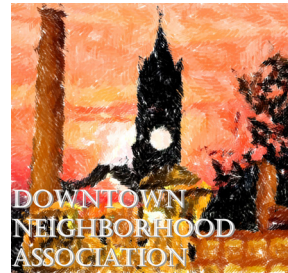
(Email received April 27, 2006)

I want to express my strong support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project is important for not only our families, but also the families that visit our neighborhood.

I am very pleased that the City of Lowell has embraced this project. Thank you for your time and consideration of this note.

Sincerely,

Stephen Greene
181 Market St Unit 21
Lowell, MA 01852



LDNA
c/o 200 Market St.
#4301
Lowell, MA 01852
978-970-0130

Adam Baacke, Deputy Director
Division of Planning and Development
50 Arcand Drive
Lowell, MA 01852

Dear Mr. Baacke,

Included in the Draft 2006-2007 Annual Action Plan is funding for the creation of a Children's Park in Mack Plaza at the corner of Shattuck and Market Streets.

One of the issues identified by the LDNA is the lack of a playground within walking distance of the downtown. The LDNA has established a "Playground Subcommittee" chaired by Mr. Michael Hoerman, a resident of Middle Street. The committee has found that more than 100 children are living in the downtown neighborhood in various new condominium developments and subsidized apartments.

Michael has met with interested groups of parents to discuss options to create a playground that will be accessible to the rapidly growing residential population downtown, as well as representatives from the National Park Service regarding the possible usage of a portion of the Mack Plaza.

On behalf of the Lowell Downtown Neighborhood Association, I would like to express our support for a much-needed children's park in our neighborhood.

Respectfully,

Kathleen M. Marcin
President, LDNA

*Carole Anne Meehan
Ayer Lofts
172 Middle Street, #304
Lowell, MA 01852*

April 26, 2006

Adam Baacke
Deputy Director
Division of Planning and Development
City of Lowell
50 Arcand Drive
Lowell, MA 01852

RE: Playground for Mack Plaza

Dear Mr. Baacke

I write on behalf of myself and my neighbor, Marc Middleton, who also owns a unit in the Ayer Lofts Condominium in downtown Lowell, to register our full support for a playground planned for the Mack Plaza. Mr. Middleton is the father of a small boy, Matthew, who is a great friend of my daughter, Helen. My family and Mr. Middleton's family moved to downtown Lowell in 2004 within a couple of months of each other. While both of our families would benefit enormously from having a playground within walking distance of our homes, it is important to note the potential economic and other benefits associated with such a project.

My husband, Michael Hoerman, and I often drive Helen to neighboring communities (e.g. Concord) in order to visit a clean, properly maintained and safe playground. While at these various communities, we take advantage of nearby businesses for lunch, snacks, and/or coffee. A new, well maintained playground would be a wonderful asset to small businesses in downtown Lowell, especially noting the beautiful children's shop, Haus, on Shattuck Street (whose owner is the mother of a toddler girl) and Brew'd Awakening, a coffee shop that provides children's books, puzzles and games in its seating area. As you may know, the owners of the highly successful Mambo Grill on Merrimack Street have a growing family, with a three-year old and a one-year old. It would be a very positive sign to see local government follow the lead of some area entrepreneurs in acknowledging the importance of children and young families in Lowell's growth.

It is commonly known that one of the target markets for the condominium developments in various stages of completion in Lowell's downtown are couples whose children are grown. It may be overlooked that this segment includes people with visiting grandchildren. Also, a playground in proximity to the trolleys run by the National Park Service would be a significant boon to visitors to Lowell National Historical Park, the vast majority of which are accompanied by young children.

Families and children are a key component of Lowell's growth, especially with regard to the rapidly expanding number of residences in downtown. Amenities that are

needed for a livable and safe downtown neighborhood should be available for the enjoyment and use of Lowell's taxpayers. I recently visited the Children's Village at the Mill, an impressive and well-run Head Start childcare facility as a potential site for my daughter. The staff person giving me a tour stated, "And since this is downtown Lowell, we have no playground to walk to," as if that were common knowledge and just a fact to accept. We believe it is time to change such an accepted notion about the downtown. Interestingly, this same staff person told me the center had "private paying" or no-subsidy clients for the first time, as well as no current vacancies. Perhaps this reflects the increasing economic diversity of downtown Lowell's families with young children, as well as the increasing number of resident families with children in the downtown in general.

Last fall my husband Michael engaged in numerous one-on-one conversations about this topic, discussed it at meetings of the Lowell Downtown Neighborhood Association, and organized a community gathering that was joined by dozens of parents, children and others from in and around Lowell. All talked about the importance and timeliness of constructing a new playground for the downtown. We hope you will take advantage of this project's momentum and support in finalizing a plan for its funding, design and execution.

Sincerely,

Carole Anne Meehan

cc: Marc and Judith Middleton
Michael Hoerman

(Email received April 28, 2006)

Please include the following names as supporters of the new children's park at Mack Plaza.

--

Nancy Peacock
172 Middle St. #309
Lowell, MA 01852
978-455-4448 (vox)
781-367-5960 (cell)

Maureen Casey
172 Middle St. #308
Lowell, MA 01852

There are many young families now living in downtown Lowell and they are the future of the city. Please fund the planning and building of this important project.

Thank you very much.

Ayer Lofts
172 Middle Street, Unit # 101
Lowell, MA 01852
April 27, 2006

VIA HAND DELIVERY

Adam Baacke
Deputy Director
Division of Planning and Development
City of Lowell
50 Arcand Drive
Lowell, MA 01852

RE: Allocating Funds for Installation of Childrens' Playground at Mack Plaza

Dear Mr. Baacke:

I am writing to register my and my wife's, Judith Middleton, support for the City of Lowell to allocate funds, design and install -- with the Downtown Neighborhood Association's input -- a childrens' playground at the Mack Plaza in the downtown neighborhood. Since the renaissance of the City of Lowell's downtown quite a few non-residential buildings have been converted to residential condominiums including Ayer Lofts, which has attracted single residents and families with young children. My wife and I have a five year old son, Matthew Alek Middleton, and hope to have another addition to our family soon. Currently, my wife and I have to drive to playgrounds in other neighborhoods within the City of Lowell in order for our son to run and play; it would be more convenient for our family and other residents of the downtown area to have a childrens' playground within walking distance.

We and many other residents of the downtown neighborhood hope that the City of Lowell will make a wise investment in the City of Lowell and use some of the funds it collects from the large amount of residential property taxes paid by residents of the downtown area to fund, design and install a childrens' playground at the Mack Plaza.

If you have any questions, please feel free to contact us at our home telephone number, which is 978-453-1001.

Sincerely,



Marc Middleton

MM/mm

cc: Carole Anne Meehan, Ayer Lofts, 172 Middle Street, Unit # 304, Lowell, MA
c:\Ayer_MackPlaza.com

City of Lowell Response

The City is pleased to be able to support several parks projects with CDBG funds during the 2006-07 Program Year. These include a new Downtown Children's Playground at Mack Plaza, presently an underutilized hardscape urban plaza, and a significant beautification project that will transform the Central Street Island downtown into a landscaped gateway to Lowell's Downtown neighborhood. Projects to improve Ducharme Park, Shedd Park, and LaBlanc Park will all have citywide benefit as well.

(Email received April 24, 2006)

This is a letter of support regarding both the downtown neighborhood playground and our TAG (Teen Arts Group) educational program funded through the CDBG. Both of these programs assist to impact large numbers of youth and families in both recreational, artistic, and community-building activities.

The TAG youth are extremely grateful and inspired by your assistance in continuing to provide funding for them to create meaningful public art works. This summer we expect to produce several collaborative art projects in the downtown impacting thousand of community members and visitors alike. We recognize this critical funding offers young people and local artists many creative, technical, social, and leadership skills as well as life altering opportunities and experiences.

Once again, everyone associated with The Revolving Museum is greatly appreciative of your support of our mission to make space for art and community.

Sincerely,

Jerry Beck

Artistic Director

The Revolving Museum
22 Shattuck Street
Lowell, MA 01852
978-YES-ARTS

City of Lowell Response

The City is pleased to have included funding for both projects in the final 2006-07 Program Year Annual Action Plan.

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household

telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the second year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

All written comments received have been accepted. All testimony received at the April 6, 2006 Public Hearing has been accepted. Responses are noted above where applicable.

Institutional Structure

1. *Describe actions that will take place during the next year to develop institutional structure.*

Program Year 2 Action Plan Institutional Structure response:

INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and

coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY2006-07

For FY2006-07, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2006. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new* program site before December 31, 2006.

The Division of Planning and Development (DPD) anticipates having all site visits completed by March 31, 2007. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DAVIS BACON COMPLIANCE:

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

Lead-based Paint

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

Program Year 2 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 to October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds and \$75,000 in HOME funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2006-07 fiscal year. In cases where the project cost exceeds the allowable grant amount, zero or low interest loans will be offered using these funds to cover the gap. These programs are described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2006-2007 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	134	HOPWA
Construction of Housing	10-Housing Units	57	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	574	HOME/CDBG
Energy Efficiency Improvements	10-Housing Units	40	CDBG
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	12	HOME/CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,479	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 500 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$2,183,225 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2006-07 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Emergency Assistance \$103,900 (HOPWA)
- Cambridge Cares About AIDS – HOCH Program \$51,860 (HOPWA)
- Catholic Charities Center – Emergency Assistance \$27,029 (HOPWA)
- Catholic Charities – Julie House \$39,000 (HOPWA)
- Christmas in April – Rebuilding Day \$10,000 (CDBG)
- City of Lowell DPD – Acre Urban Renewal Plan \$225,000 (HOME)

- City of Lowell DPD – Boott Cotton Mills Redevelopment \$415,000 (HOME)
- City of Lowell DPD – First Time Homebuyer Program \$270,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$40,000 (CDBG)
- City of Lowell DPD – Housing Rehab Program \$292,574 (HOME)
- City of Lowell DPD – Lead Abate. Prgm. \$75,000 (HOME) & \$50,000 (CDBG)
- City of Lowell Health Dept. – Health Inspections \$100,324 (CDBG)
- Common Ground Devpt. Corp. – 344 Pawtucket St. \$80,000 (HOME)
- Common Ground Devpt. Corp. – 9 Sagamore St. \$80,000 (HOME)
- Community Teamwork, Inc. – Energy Home Repair \$15,000 (CDBG)
- House of Hope, Inc. – Red House, Housing Construction \$50,000 (HOME)
- Merrimack Valley Housing Partnership – FTHB Assistance \$60,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$123,538 (HOPWA)
- Planning Office for Urban Affairs – D’Youville Elderly Housing \$75,000 (HOME)*

*A total of \$125,000 was awarded to the Planning Office for Urban Affairs as a two-year multi-year commitment. \$50,000 will be awarded for the 2007-08 fiscal year, assuming funds are available.

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$10,425,910 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,030,038 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City’s Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2006-07 program year.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Program Year 2 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of HOME funds to partner with the LHA in the development of Project Based Section 8 housing;
- Use of HOME and CDBG funds to partner with the LHA in the provision of supportive services and housing opportunities for persons of extremely low income;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Annual Action Plan for 2005-06, approved in October 2005, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, and job skills. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-

sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently, five Section 8 participants are utilizing their vouchers towards their mortgage.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of State-funded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to the redevelopment of the site, the City of Lowell continues to implement an extensive replication plan that aims to produce new affordable units on scattered sites throughout the City. Since 2000, 129 rental units affordable to households earning less than 50% of area median income (AMI), 115 rental and homeownership units affordable to households earning between 50 & 80% AMI, and of these 43 new affordable ownership units have been created. Production will continue during the 2006-07 program year. To date, the LHA has leased 42 project-based section 8 certificates for 2, 3, and 4 bedroom units. The Lowell Rental Assistance Fund Program has leased 34 units of 2, 3, and 4 bedroom units.

Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

Program Year 2 Action Plan Barriers to Affordable Housing response:

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a

by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Under this new regulatory program, the City of Lowell approved 697 units of new multi-family housing between December 2004 and January 2006. Many of these units are condominiums typically priced at levels that are affordable to a family earning below 80% of area median income.¹

Over the course of the 2006-07 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

¹ Based on 95% 30-year mortgage at 5.86% (Boston average rate) on median condominium price of \$222,900 and Lowell area median income of \$58,000 for a family of four.

3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
 - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
 - a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

Program Year 2 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2006-07 Program Year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending

on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a "principal residence."
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2006-07 Program Year.

4. ADDI

The City of Lowell did not receive ADDI funds for the 2006-07 Program Year.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Program Year 2 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services.

During the 2006-07 Program Year, the City of Lowell plans to spend \$122,869 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supported during the 2006-07 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$14,000 (ESG)
- City of Lowell, Hunger/Homeless Commission – Emergency Motel Stay \$4,931 (CDBG)
- Community Teamwork, Inc. – Milly’s Place/Merrimack House \$12,000 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$12,000 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,387 (ESG)
- Lowell Transitional Living Center – Community Meals Program \$22,500 (ESG)
- Lowell Transitional Living Center – Detox Coordination & Transportation \$17,258 (CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$10,000 (ESG)
- Justice Resource Institute – GRIP Teen Shelter \$13,000 (ESG)
- Justice Resource Institute – GRIP Evolution Project \$14,793 (CDBG)

2. HOMELESSNESS

Lowell’s Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2006-07 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell’s Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

Homeless Management Information System (HMIS):

This project includes transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

Hunger Homeless Commission:

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continuum may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals opened in 2006.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2006-07 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homeless and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the

Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

4. HOMELESSNESS PREVENTION

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not be limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2006-07 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not Applicable -

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 2 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<u>A. LIFETIME CITY</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<u>B. ECONOMIC DEVELOPMENT</u>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private

Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2006-07 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2006-07 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	2
Health Facilities	11-Public Facilities	1
Senior Services	01-People (Served)	2,811
Handicapped Services	01-People (Served)	1,240

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Direct Financial Assistance to For-Profits	13-Jobs/10-Businesses	8/10
ED Technical Assistance	08-Businesses	30
Micro-enterprise Assistance	01-People (Served)	50

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Parks, Recreational Facilities	11-Public Facilities (Parks)	9
	01-People (Area Benefit)	30,104
Street Improvements	01-People (Area Benefit)	2,500
Tree Planting	11-Public Facilities (Trees/Projects)	140/3
Code Enforcement	10-Housing Units (Inspected)	1,479
Clearance and Demolition of Derelict Housing Units	10-Housing Units	3

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	43,383
Youth Services	01-People (Served)	1,648
Employment Training	01-People (Served)	120

Section 108 Loan Activities

During the 2005-06 Program Year, the City has utilized the Section 108 program to support three economic development and housing projects in an around Downtown Lowell. All three projects will be underway during the 2006-07 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs as well as several hundred housing units. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan is interest only for four years followed by a fifteen-year equal principal repayment schedule. Debt service will be paid by the City using CDBG funds for the first several years until the site is sold to a private developer for redevelopment. A portion of the sale proceeds will be used to repay the loan balance. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The Lawrence Mills redevelopment project involves the creation of 152 new units of riverfront housing in a formerly abandoned riverfront mill complex. This project will further the goals of Lowell's Enterprise Community and corresponding Neighborhood Revitalization Strategy Area, both of which will be in place through June 30, 2005, but whose impacts will continue to be felt in the community through this project and others well beyond that date. A \$3 million Section 108 loan was drawn in Fall 2005 and has been used to support soft development costs for this project and be matched by over \$21 million in private investment. This loan will be repaid by the project's development team. This project has been approved as a slum and blight remediation activity in an area that was designated as blighted by the Lowell City Council.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and is being matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan will be repaid by the project's development team. These 108 funds support only the commercial portion

of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.*

Program Year 2 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2006-07 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Community Teamwork, Inc. – Suitability
- Justice Resource Institute – Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- St. Julie Asian Center – Family Literacy Project
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2006-07 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly's Place/Merrimack House
- House of Hope, Inc. – Shelter Operating Expenses
- Justice Resource Institute – Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination and Transportation
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid's Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (65 Households Served)

- Christmas in April - Rebuilding Day
- City of Lowell Division of Planning and Development – Emergency Housing Repair
- City of Lowell Division of Planning and Development - Housing Rehab Program
- Planning Office for Urban Affairs – D'Youville Elderly Housing

Elderly & Frail Elderly Supportive Services (9,311 Persons Served)

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer's Adult Day Care
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

Disabled Supportive Services (1,390 Persons Served)

- Kids in Disability Sports, Inc. – Sports, Social & Educational Programs
- Lifelinks – Independent Living Seminar Program

- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Alcohol and/or Drug Addicted Services (100 Persons Served)

- Lowell Transitional Living Center – Detox Coordination and Transportation

Housing Opportunities for People with AIDS

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Program Year 2 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

AIDS Action Committee's (AAC) Rental Assistance Program (RAP) serves 60 unduplicated HIV/AIDS clients living in or moving to Middlesex County. AAC works with more than 50 providers and maintains a provider database. The RAP program is two-fold and provides both back rent and ongoing rent as prevention and also first and last month's rent and/or security deposit for its clients. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

AIDS Housing Corporation (AHC) offers housing providers, AIDS service organizations, City staff and local communities within the Middlesex County HOPWA region, technical assistance with developing new programs and with support for existing programs which help meet the housing needs of persons living with HIV and AIDS. AHC keeps both the providers and the grantees aware of HUD regulations and assists in meeting their requirements. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides five scattered-site housing units to chronically homeless people living with HIV/AIDS in Middlesex County via its Housing Opportunities for the Chronically Homeless (HOCH) program. CCAA's **Ruah House** Project provides permanent housing for 8 homeless women living with HIV/AIDS and will provide a detailed needs assessment of each client within one month of entering the house. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

Justice Resource Institute (JRI) Health provides the Assisted Living Program and Tenant Based Rental Assistance services to 31 households (total of 50 individuals) with HIV/AIDS in Middlesex County. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOG and Framingham Resource Center. The project is more than ten years old and well known in the HIV/AIDS provider community. Laurie Bloom is the Deputy Director of JRI Health.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 100 HIV/AIDS clients (and their families). The agency links clients with rental assistance programs and services referrals. Kenneth Powers is the Executive Director of LHI.

Merrimack Valley Catholic Charities AIDS Initial Response provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 27 households from the HIV/AIDS population. Felicita Roman is the Program Coordinator. The organization's **Julie House** provides permanent housing and support services for up to ten low to very low income 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless. Julie House is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

Metropolitan Boston Housing Partnership (MBHP) has successfully administered the HOPWA program for 12 years and is providing rental assistance to 12 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes.

South Middlesex Opportunity Council (SMOC) has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. SMOC maintains 4 rooms for women with HIV/AIDS at its newly developed Sober House in Framingham. It also operates a permanent housing program with substance abuse recovery support for 12 individuals living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services (such as access to legal services, housing stabilization, health and medical care services, housing searches) and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 HIV/AIDS households annually. The Director of Advocacy and Community Services is Anne Sterman.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and insufficient numbers of Section 8 certificates. Until more housing is made

available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	102
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	17
Housing Facilities (MVCC-Julie House, CCAA, Ruah House)	18
Total	137

Supportive Service Activities *

Agency	Persons Served
Lowell House	100
Justice Resource Institute	50
Tri-City	50
South Middlesex Opportunity	50
Cambridge Cares About AIDS (ETP Program)	27
Total	277

* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2006-07 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	JRI	\$5,293
Federal, State, Local, Private	SMOC	\$30,355
Federal and State	CCAA-HOCH	\$22,680
State of Massachusetts & Federal	CCAA-Ruah House	\$203,775
State of Massachusetts	CCAA - ETP	\$77,761
State of Massachusetts	Catholic Charities	\$180,051
Federal	Catholic Charities	\$17,000
Local	Catholic Charities	\$29,676
Private	Catholic Charities	\$46,613
Federal	Tri-City CAP	\$7,124
Federal and Private	AAC	\$595,424
	TOTAL	\$1,215,752

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important,

in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$295,288). Lowell agencies received a total of \$116,929; Framingham received \$47,300, Cambridge received \$133,937 and the Malden, Medford, Everett via Tri-City CAP received \$60,585. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be "cleaned")
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center recently rehabilitated its building and will provide 12 units of permanent housing for individuals in April of this year. Alternative House, a shelter for domestic violence victims and their families, is building permanent housing as well. The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT moved all area families that were housed in hotels and motels into permanent housing. The second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered

sites with supportive service, and congregate housing for those who are tri-diagnosed or are late stage clients.

8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations continue to increase in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report includes evaluations, assessments and recommendations for Middlesex County. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

PUBLIC HEARING SIGN-IN SHEETS



FY 06-07 Annual Action Plan
Public Hearing #1

January 12, 2006 - Sign In Sheet



Name/Organization

Marianne Gries - Coalition for a Better Home
Joan Gendron / Comm. Hse
Kathy Treggiani / Lowell Transitional Living Ctr
Brian Maxwell / Mental Health Assn. of Greater Lowell
Patti Kirwin MV Catholic Charities
Meg Kiely Planning Office for Urban Affairs
Eric Nelson . Committee
Rosalie Williams Angkor Dance Troupe
Andre Chandonnet YWCA of Lowell
Kerri Duggan Commonwealth Ave Playground/Ducharme Park (CAPDP)
Michelle Meehan Boys + Girls Club of Lowell
Frank Whitsar LOWELL COMMUNITY HEALTH CENTER
Ann Marie Tase CAC Comm.

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 1 (Begin promptly at 6 PM)	ONE Lowell	School Success for Newcomer Parents	<i>Upton Family</i>
	Rape Crisis Services of Greater Lowell	Victim Services	<i>Marie Lopez</i>
	Merrimack Valley Housing Partnership	Downpayment Assistance Program	<i>Marie Lopez</i>
	Merrimack Valley Housing Partnership	Project Genesis Home Buyer Training	<i>Marie Lopez</i>
	Community Teamwork, Inc.	Lowell Small Business Assistance Center	<i>Marie Lopez</i>
	SuitAbility, Inc. (CTI)	SuitAbility	<i>Marie Lopez</i>
	Lowell Canalwaters Cleaners	Encourage "At Risk" High School Students to Work	<i>Bill Hagan</i>
	Kids in Disability Sports, Inc.	Programs for Disabled Children & Adults	<i>Bill Hagan</i>
	Father Norton Manor/Tenant Council	Computer & Cable TV Access for Elderly Residents	<i>Bill Hagan</i>
	City of Lowell, Hunger/Homeless Commission	Emergency Shelter Program	<i>Bill Hagan</i>
	Merrimack Valley Food Bank	Food Distribution Program	<i>Bill Hagan</i>
	Merrimack Valley Food Bank	The Mobile Food Pantry	<i>Bill Hagan</i>
	Lowell Parks & Conservation Trust	Urban Forestry Program	<i>Bill Hagan</i>
	Lowell Wish Project	Merrimack Valley Furniture Depot	<i>Bill Hagan</i>
	Acre Family Day Care	Family Child Care Business Development	<i>Bill Hagan</i>

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 2 (Arrive 6:45 PM)	Big Brothers/Big Sisters of Greater Lowell	Stoklosa School - School Based Mentoring	Dave Blandavel
	House of Hope	Red House	7NO
	House of Hope	House of Hope Shelter	
	Lowell Community Health Center	New Consolidated Facility Construction	Dorcas Grigg-Saito
	The Community Family	Subsidized Adult Day Health Care	Ann Macchella
	Lowell Association for the Blind	Services and Transportation for the Blind	Evelyn M. Carr
	Greater Lowell Family YMCA	Roof Replacement	John Zuc
	Greater Lowell Family YMCA	Camp Massapoag Camperships	John Zuc
	Cambodian Mutual Assistance Association	Cambodian Elderly Services	Joseph V.R. R.
	Central Food Ministry, Inc.	Food Pantry	Karen Clements
	Merrimack Valley Catholic Charities	Lowell Food Pantry	Patti Kirwin
	Merrimack Valley Catholic Charities	Brigid's Crossing	Patti Kirwin
	Lowell Transitional Living Center	Detox Placement & Transportation Program	Kathy Treggari
	Lowell Transitional Living Center	Homeless Outreach Program	"
	Lowell Transitional Living Center	Case Management Supportive Services	"
	Lowell Transitional Living Center	Community Meals Program	"

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 3 (Arrive 7:30 PM)	Lowell Council on Aging	Healthy Aging: A Good Investment	Lynne ✓
	The Open Pantry of Greater Lowell	Open Pantry	Marcelo Aguiar
	The Salvation Army	S.A.G.E Senior Center	Paul Adams
	Lowell Community Health Center	League of Youth	pac train Hoy
	Mental Health Association of Greater Lowell	Bi-lingual Advocates	BM Modulo
	St. Julie Asian Center	Family Literacy Project	Sh. Gang Heatt
	YWCA of Lowell	City Camp	Andra Chandon
	YWCA of Lowell	Acre Youth Center After-school Program	Andra Chandon
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Sukhanya & Van
	Lowell Housing Authority	Youth Recreation	
	UNMass, Lowell - Nat'l Youth Sports Program	Busing for NYSP Summer Program	Jon Shultz
	Retarded Adult Rehabilitative Association	RARA Program and Services	Debra Walsh
	Christmas in April - Lowell	Rebuilding Day	John Gaudin
	City of Lowell, Police Dept.	Lowell Gang Analysis	Edna F. Dorsey
	City of Lowell, Fire Dept.	Gorham Street Firehouse Renovation Study	Jeffrey J. W. W. W.

Application
and
City of Lowell
-Application

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 4 (Arrive 8:15 PM)	Highland Travel Basketball	Highland Travel Basketball	Javi Dhl
	Middlesex Community College	Out of School Youth Center	Quabberton
	Lifelinks, Inc.	Independent Living Seminar	Quabberton
	Lifelinks, Inc.	Urban Youth Employment Project	Kate Bell
	Community Teamwork, Inc.	Milly's Place/Merrinack House	Theresa J. Hollingsworth
	Community Teamwork, Inc. / Common Ground Devpt. Corp.	Residences at Pawtucket Falls	Elisha Harig-Blaine
	Community Teamwork, Inc.	SHIFT Coalition	V. B. Kaurav-Nate
	Cambodian Mutual Assistance Association	Relocation	Betty Vaughn
	Renaissance Club	Renaissance Club Building	Danville C.
	Boys & Girls Club of Greater Lowell	Kitchen Expansion and Update	CONRAD GAUTHIER
	Centralville Neighborhood Action Group	Project Fight the Blight	Lisa Couture
	D'Youville Senior Care Foundation, Inc.	Electric Beds	Am. Hughes
	Community Teamwork, Inc.	Spindle City Corps	WPD (Dorun Koi)
	Angkor Dance Troupe, Inc.	At-Risk Youth Employment	
	The GRIP Project/JRI	Food for Homeless Teens	

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 5 (Arrive 9:00 PM)	The GRIP Project/JRI	Evolution at the GRIP Project	Rachel McNamara
	The GRIP Project/JRI	Evolution at the GRIP Project	Rachel McNamara
	Alternative House	Domestic Violence Emergency Shelter	W. H. O.
	Alternative House	Bullying Program	W. H. O.
	Planning Office for Urban Affairs	D'Youville Elderly Housing	Meg Biegan Biligan
	Girls, Inc. of Greater Lowell	Outreach Program	Kathy Horn
	Girls, Inc. of Greater Lowell	Youth Enrichment Programs	Kathy Horn
	Mass. Alliance of Portuguese Speakers	Immigrant Social Service Program	Carolee Rodriguez
	Southeast Asian Bilingual Advocates, Inc.	Women & Employment Opportunities	Niam Nany-kret
	Lowell West End Gym, Inc.	Youth Boxing Program	✓
	Common Ground Devpt. Corp.	344 Pawtucket St.	✓
	Common Ground Devpt. Corp.	9 Sagamore St.	✓
	Community Teamwork, Inc.	Senior Corps Program Minority Outreach	Rob Buckel
	Community Teamwork, Inc.	Fuel Assistance	Zoe Quint
	Community Teamwork, Inc.	Fair Housing	Ed Cameron

City of Lowell/DPD
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 6 (Arrive 9:45 PM)	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	The Revolving Museum	Teen Arts Group 2006-2007	<i>E. Terrell</i>
	The Revolving Museum	LAB Accessibility Improvements	<i>Logan</i>
	Community Teamwork, Inc.	Energy Home Repair	—
	Lao Family Mutual Association of Lowell, Inc.	Intervention and Advocacy Prgm.	<i>John</i>
	Pollard Memorial Library	Teen Wise at the Library	<i>Dna Hart</i>
	The Cultural Organization of Lowell	Youth Arts Program	<i>Ch</i>
	United Teen Equality Center	UTEC Youth Center Building	<i>Ch</i>
	United Teen Equality Center	Culinary Arts Work Skills Training Prgm.	<i>Ch</i>
	United Teen Equality Center	Streetworker Program	<i>Ch</i>

DPD
Division of **Planning**
and **Development**

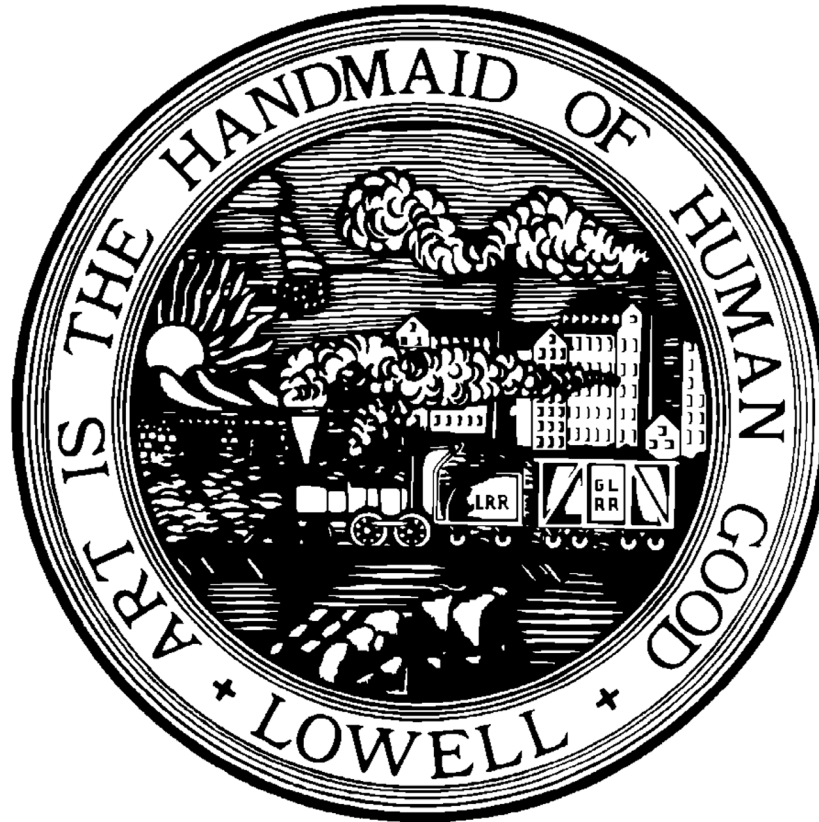
April 6, 2006
Sign In

Name/Organization

Margaret Gilsenberg	Citywide Parent Council
Peter Phat	Parent Liaison One Lowell.
Phala Chea	Lowell Public School - Parent Info Center
Victoria Fahlberg	ONE Lowell
Miguel E Lopez	ONE Lowell
Donna Mauer	CO/SG BOARD
Yoon Hone	CAC
Rosemary Hawks	CAC
Greg Carter	WTEC

City of Lowell, MA

Community Planning And Development
Monitoring Workbook



**OFFICE OF THE CITY MANAGER
DIVISION OF PLANNING AND DEVELOPMENT**

50 Arcand Drive, JFK Civic Center, Lowell, MA 01851
TEL: 978-970-4252 / FAX: 978-446-7014

FY 2006/2007

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1.0 Purpose

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

Adam Baacke, Deputy Director for Economic/Community Development

City of Lowell, Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
Phone: 978-970-4252
Fax: 978-446-7014
www.ci.lowell.ma.us

2.0 Program Descriptions

2.1 Community Development Block Grant (CDBG)

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570
- Meet one of three National Objectives of the program established by Congress, which require that activities must:
 - Provide a benefit to low and moderate income persons;

- Prevent or eliminate slum and blight; OR
- Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) **CDBG Basics Training for Practitioners** manual from the 2002 Annual Conference in Providence, Rhode Island or <http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm>

2.2 HOME Program

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, **Building HOME: A HOME Program Primer**, which is available at <http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm>

2.3 Emergency Shelter Grants (ESG)

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at <http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm>.

3.0 Monitoring Objectives

An ongoing monitoring process ensures that the City of Lowell meet its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook², provide a more detailed explanation of the desired monitoring goals.

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

² *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight*. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

- On-site field visits – at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

4.0 HUD Review of Grantee Monitoring

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, “to review the adequacy of the grantee’s monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, **Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight (2002)**. It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk () are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee’s program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a “concern” being raised, but not a “finding.”]*

ON-SITE MONITORING BY THE GRANTEE (Sec. V)

- *1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- *2. How often does the grantee monitor its subrecipients on site?
- *3. a) For on-site monitoring conducted during the preceding 12 months, identify
 - Names of subrecipients
 - Dates monitored
 - Number and type of findings
 - Date(s) of monitoring letters
 - Date(s) when findings were resolvedb) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- *4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?
 - b) Are subrecipients given [sufficient] opportunity to respond?

- *5. a) Are monitoring results communicated on a timely basis to subrecipients?

b) Do results include expected corrective actions and dates for resolutions?
- *6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

5.0 Monitoring Procedures

The City of Lowell's Division of Planning and Development shall conduct **at least one on-site monitoring visit for each subrecipient during the program year**. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program – first year as a subrecipient
- High staff turnover – especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

5.1 Preparing for a Monitoring Visit

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: Sample Letters) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring

- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications – which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a “desk audit” and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

5.1.1 Monitoring Checklists

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition, disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the ***Guidebook for Entitlement Grantees on Subrecipient Oversight***, prepared for the U.S. Department of HUD’s CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information. As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: Monitoring Checklists).

1.0 Subrecipient Monitoring Checklist: This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.

1. General Information
2. Performance Evaluation Review

3. Record-Keeping System
4. Financial Management Systems
5. Non-Discrimination and Action to Further Fair Housing
6. Property Management
7. Performance Evaluation Review – Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

1.1 Economic Development Monitoring Checklist: This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the **Subrecipient Monitoring** and **Economic Development forms**. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.

1.2 Rehab/Construction Monitoring Checklist: This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are in compliance with the Davis Bacon Act, ADA compliance and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).

2.0 Acquisition, Disposition and Relocation Checklist: This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-compliance and may result in a **concern** being raised or in more serious cases, a **finding** may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement procedures", so N/A would then be selected.

5.2 On-Site Monitoring Visit

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell's responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient's activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell's monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

5.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: Sample Letters) must be **mailed to subrecipient within 30 days of the on-site visit**. A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address and rectify the problems. If a **concern** or **finding** is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a ***finding*** is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

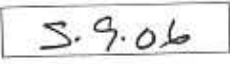
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

City of Lowell


Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official


Date



Name



Title



Address



City/State/Zip



Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

5.9.06

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

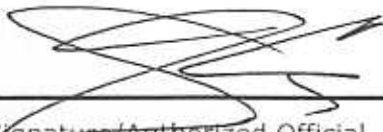
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

5.9.06

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

ESG Certifications

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

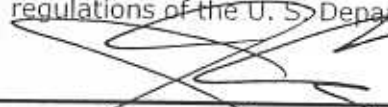
I further certify that the local government will comply with:

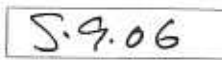
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.


Signature/Authorized Official


Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5.9.06

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

Grantee Name: **City of Lowell**

Project Name:		City of Lowell - CDBG Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.							
Location:		Priority Need Category					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$516,130.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell - ESG Administration										
Description:		IDIS Project #:				UOG Code:		MA251284 LOWELL				
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.												
Location:				Priority Need Category								
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852				Select one:		Planning/Administration ▼						
Expected Completion Date:				Explanation:								
6/30/2007												
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Outcome Categories				Specific Objectives								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		▼						
				2		▼						
				3		▼						
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome				Performance Measure				Actual Outcome				
21A General Program Administration 570.206 ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Program Year 2	ESG ▼		Proposed Amt.		\$5,152.00		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Grantee Name: **City of Lowell**

Project Name:		City of Lowell - HOME Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.							
Location:		Priority Need Category					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOME ▼	Proposed Amt.	\$180,286.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		City of Lowell - HOPWA Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.							
Location:		Priority Need Category					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$18,810.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Acre Family Day Care Center: Family Child Care Business Development					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to approximately 300 low-income children and families in Lowell is provided.							
Location:		Priority Need Category					
Citywide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 05-06 Women trained						
	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 05-06 Children served						
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
	Underway				Underway		
	Complete				Complete		
FY 06-07 Women Trained							
Proposed Outcome		Performance Measure			Actual Outcome		
Persons becoming self-reliant entrepreneurs		Number of persons starting and sustaining child care businesses					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$30,000.00		Other ▼	Proposed Amt.	\$80,000.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$13,000.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Action Committee: Rental Assistance Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA Funds will be used to assist low income, HIV positive people to move into and maintain affordable housing.							
Location:		Priority Need Category					
Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	Improve access to affordable rental housing ▼				
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	56		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing				
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$103,900.00		Other ▼	Proposed Amt.	\$20,000.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$574,424.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Housing Corp (AHC): Technical Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
AIDS Housing Corporation will use proposed HOPWA funds to provide technical assistance to housing providers, service organizations, the City of Lowell and other communities in Middlesex County working with persons with HIV/AIDS.							
Location:		Priority Need Category					
Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability		2 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved program compliance and utilization		Number of service providers fully compliant with program					
31H Resource identification ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$5,071.00		Other ▼	Proposed Amt.	\$25,480.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Alternative House, Inc.: Emergency Shelter Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.							
Location:		Priority Need Category					
Confidential- Office at 174 Central St. Suite 225 Lowell Ma 01852		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2005-06	Complete				Complete	
	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$14,000.00		Other ▼	Proposed Amt.	\$326,314.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Other ▼	Proposed Amt.	\$12,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Angkor Dance Troupe, Inc.: At-Risk Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities.							
Location:		Priority Need Category					
40 French St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	90		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school				
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$4,931.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,792.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	90		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Architectural Heritage Foundation: 165 Jackson St. Renovation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Through an agreement with the Cambodian Mutual Assistance Association (CMAA), the Architectural Heritage Foundation is completing the pre-development phase associated with the renovation of a historic mill building for future economic development activities. (Year 2 of 2 multi-year funding commitment)							
Location:		Priority Need Category					
165 Jackson St., Lowell, MA, 01852 (CT: 3101)		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Proposed project will support the redevelopment of an underutilized building in an area targeted for revitalization.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	08 Businesses ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$126,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$904,576.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Asian Task Force Against Domestic Violence: Counseling					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education. FY 06-07 funds will help expand direct services, outreach services, and prevention/education strategies.							
Location:		Priority Need Category					
Confidential		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	360		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Fy 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Access to rights and resources		Clients use of available resources					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$5,917.00		Other ▼	Proposed Amt.	\$24,000.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$101,100.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	360		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Big Brothers/Big Sisters of Greater Lowell, Inc.: Stoklosa School-Based Mentoring					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Stoklosa School-Based Mentoring program will seek to match 16 students, grades 5 through 8, with screened, trained adult mentors with the purpose of providing tutoring, guidance, and role modeling. The program will provide a package of mentoring services with the final goals of increased school performance/attendance and MCAS prep.							
Location:		Priority Need Category					
Stoklosa Middle School. Broadway St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved academic performance and avoiding at-risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$9,862.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys and Girls Club of Greater Lowell, Inc.: Kitchen Expansion/Update					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Boys and Girls Club provides quality youth development programs for children ages 7-18. Proposed funds will be used toward the expansion of the kitchen and dining area at the Boys and Girls Club facility. This project will improve kitchen safety, increase nutritional quality and quantity of prepared food, expand nutrition education programs, and improve the dining environment for low- and moderate-income youth and teens.							
Location:		Priority Need Category					
657 Middlesex St. Lowell, Massachusetts		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
12/31/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quantity and quality of nutritional meals for youth		Youth served					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$46,000.00		Other ▼	Proposed Amt.	\$25,000.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cambodian Mutual Assistance Association: Cambodian Elderly Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care at a Senior Health Clinic, as well as meals at the Lowell Senior Center.							
Location:		Priority Need Category					
165 Jackson St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase self-sufficiency through improved access to services		Client use of available services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,931.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$3,600.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cambridge Cares About AIDS: Middlesex HOCH Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS, through a tenant-based rental assistance.							
Location:		Priority Need Category					
Scattered-site in the North Shore.		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$51,860.00		Other ▼	Proposed Amt.	\$3,070.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$19,609.50		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cambridge Cares About AIDS: Ruah House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Ruah House provides permanent housing for homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life. Funds will support one full-time house manager.							
Location:		Priority Need Category					
10 Russell St. Cambridge, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Increase the number of homeless persons moving into permanent housing ▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improved quality of life and access to services		Clients obtaining regular medical care				
	31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$41,952.00		Other ▼	Proposed Amt.	\$57,764.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$161,011.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
HOPWA funds will be used to fund one full-time employee to provide residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. These funds will pay for a case manager's salary and comprise a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS.							
Location:		Priority Need Category					
17 Sellers St. Cambridge, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Increase the number of homeless persons moving into permanent housing ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$40,125.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$77,761.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Central Food Ministry, Inc.: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.							
Location:		Priority Need Category					
370 West Sixth St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	12,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	12,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,931.00		Fund Source: ▼	Proposed Amt.	\$55,000.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$3,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Centralville Neighborhood Action Group: Operation Facelift/Fight the Blight					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Centralville Neighborhood Action Group operates neighborhood beautification activities. Proposed funding will be used to assist the neighborhood group with the creation of new gardens and make improvements to existing parks.							
Location:		Priority Need Category					
Centralville Neighborhoods. CT: 310200, 310300, 310400		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	11 Public Facilities ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improved neighborhood stability		People participating in neighborhood activities				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$3,650.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Christmas in April: Rebuilding Day					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Christmas in April provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG money will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.							
Location:		Priority Need Category					
Citywide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
4/30/2007		Services will benefit low- and moderate-income elderly and disabled households					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Improve the quality of owner housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	9		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	10 Housing Units ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$35,300.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		City of Lowell, DNS: Graffiti Removal Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public and private property, particularly in low- and moderate-income neighborhoods.							
Location:		Priority Need Category					
Citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2007		Because the program applies to both public and private residential and commercial buildings, multiple priority need categories apply. Owner-occupied housing is the most common type of building addressed.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	Improve quality / increase quantity of public improvements for lower income persons ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	700		Accompl. Type: ▼	Proposed	
	FY 05-06 Private/public bldgs.	Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	550		Accompl. Type: ▼	Proposed	
	FY 06-07 Private/public bldgs.	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve neighborhood quality and aesthetics		Property values					
14A Rehab; Single-Unit Residential 570.202 ▼				14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202 ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$9,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	550		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Acre Urban Revitalization and Development Plan					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. This is an 8 year multi-year commitment beginning with 2000-01 program year and ending with the 2007-08 program year. A total of 62 housing units is proposed at the completion of this project. \$5,429 of these funds will be reserved for CHDO use.							
Location:		Priority Need Category					
Acre Neighborhood. CT: 3111		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2007		Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing ▼			
		2		Increase the supply of affordable rental housing ▼			
		3		Improve the quality of owner housing ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	62		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOME ▼	Proposed Amt.	\$225,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Acre Plan - Cushing Street Roadway Reconstruction					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used to reconstruct a portion of Cushing Street as part of the completion of the Acre Urban Renewal Plan. Upon completion this project will improve street access and the neighborhood character of the Acre. Funds for this project are reprogrammed from the Soucy Relocation Project, also part of the Acre Urban Renewal Plan.							
Location:		Priority Need Category					
Acre Neighborhood. CT: 3111		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	2,286		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$250,000.00		Fund Source: ▼	Proposed Amt.	
	State ▼	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,286		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Demolition Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.								
Location:		Priority Need Category						
Citywide		Select one:		Economic Development ▼				
Expected Completion Date:		Explanation:						
6/30/2007								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1 Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input checked="" type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 05-06	Complete				Complete		
	08 Businesses ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 06-07	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Opportunity for commercial redevelopment and revitalization		Buildings demolished					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	08 Businesses ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of Lowell**

Project Name:		City of Lowell, DPD: Downtown Venture Fund					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Downtown Venture Fund will use CDBG funds to provide loans to retailers and restaurant owners wishing to relocate into Downtown Lowell. Funds may be used to purchase equipment, fit-up costs, purchase inventory, and furniture.							
Location:		Priority Need Category					
Downtown Lowell. CT: 310100		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	13 Jobs ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve economic vitality of downtown business district		Commercial vacancy rates					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$90,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$400,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	13 Jobs ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Ducharme Park					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to renovate a neighborhood park to address recreational needs of residents and meet ADA requirements. Proposed renovation includes a new playstructure for young children, renovated basketball court, landscaping, lighting, fencing, and other site furnishings.							
Location:		Priority Need Category					
267 Commonwealth Ave. Lowell, Massachusetts. CT. 3123		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
12/30/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$81,103.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: East Boott Cotton Mills Redevelopment									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The East Boott Cotton Mills Redevelopment project includes the acquisition and rehabilitation of former mill space into 154 units of housing. 32 units will be reserved for families earning at or below 50% of the area median income. This award consolidates the remaining years of a multi-year commitment of HOME funds to support 11 of these units.										
Location:			Priority Need Category							
Foot of John St. Lowell, Massachusetts. Census Tract 3101			Select one:		Rental Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2007										
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories			Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1	Increase the supply of affordable rental housing ▼						
			2	▼						
			3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed				
		Underway	11			Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase supply of affordable rental housing		Occupied units								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	HOME ▼	Proposed Amt.	\$415,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				

Project Name:		City of Lowell, DPD: Emergency Repair Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
The City of Lowell emergency housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants for the repair of health, code, and safety violations of an emergency nature as identified by the programs housing technician.								
Location:		Priority Need Category						
Citywide		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2007		Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼					
		2	Improve the quality of affordable rental housing ▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed		
	PY 2006-07	Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	\$40,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City of Lowell, DPD: First Time Homebuyer Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.							
Location:		Priority Need Category					
Citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2007		Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Increase the availability of affordable owner housing ▼				
		3	Improve access to affordable owner housing for minorities ▼				
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2005-06	Complete				Complete	
	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase homeownership rates		Home ownership rate				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOME ▼	Proposed Amt.	\$270,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Housing Rehabilitation Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.							
Location:		Priority Need Category					
Citywide		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:		Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2005-06	Complete				Complete	
	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing				
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOME ▼	Proposed Amt.	\$292,574.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: JAM Plan, Section 108 Debt Service						
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL			
Multi-year commitment to pay the debt service on a \$3 million Section 108 Loan. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Renewal Plan that has been approved by the Commonwealth of Massachusetts and is currently being implemented in Lowell. Funds drawn April 2006. Loan terms = 4 years, interest only followed by 15 years of level principal payments. Loan will be repaid in full upon sale to a developer, at which point the CDBG multi-year commitment ends. Job creation will occur as the land is redeveloped over a ten-year							
Location:		Priority Need Category					
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2007		The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1 Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve economic conditions in identified area of City		Income levels and employment status of persons in area					
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$330,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Lead Abatement Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.							
Location:		Priority Need Category					
Citywide		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:		Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼				
		2	Improve the quality of owner housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 05-06	Complete				Complete	
	Accompl. Type: ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce exposure of children to lead hazards		Number of cases of childhood lead poisoning reported					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOME ▼	Proposed Amt.	\$75,000.00		Other ▼	Proposed Amt.	\$1,000,000
		Actual Amount			Other Federal	Actual Amount	
	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Mack Plaza Children's Park					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding for the Mack Plaza Children's Park will support the design, purchasing, and construction of a children's park in Lowell's downtown neighborhood, where currently there is no such amenity, but where increasing numbers of families with children are living.							
Location:		Priority Need Category					
22 Shattuck St. Lowell, Massachusetts. CT 3101		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Pedestrian Improvements (Gorham St./Moore St.)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funding will be used for the design, purchase, and construction of roadway and pedestrian improvements at the corner of Gorham Street and Moore Street. This project will be incorporated into a larger Gorham Street sewer replacement project in the Sacred Heart neighborhood.							
Location:		Priority Need Category					
Intersection of Gorham and Moore Streets. CT 3121		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	3,112		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Census tract population	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve pedestrian safety		Accident rates					
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$70,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,112		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		City of Lowell, DPD: Technical Assistance Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds requested through the Technical Assistance Program (TAP) will be used to provide grants up to \$5,000 to small businesses located citywide. Funds can be used by businesses to purchase equipment, accounting software, inventory, web-commerce development, etc.							
Location:		Priority Need Category					
Renewal Community Areas (CT: 3101, 3104, 3108, 3110, 3111, 3112, 3118, and 3119)		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	08 Businesses ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 06-07						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve business stability and competitiveness		Businesses in operation three years after opening					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of Lowell**

Project Name:		City of Lowell, DPR: Central Street Island Planting					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The proposed project includes the the removal of existing plant material where appropriate, planting of trees and shrubs on the the Cental Street Island. This area is a gateway to the City and the proposed activities will help improve the streetscape in downtown Lowell.							
Location:		Priority Need Category					
Central Street, Lowell.		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
12/30/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve neighborhood quality and aesthetics		Property values					
03N Tree Planting 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPR: LeBlanc Park Renovations					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Parks and Recreation Dept. have partnered with the Pawtucket Youth Organization to renovate the LeBlanc Park. Work will include installation of a complete regulation size baseball field with sod, irrigation, new dugouts, backstop, and fencing. These renovations will allow for more athletic activities for youth and improve open space in the neighborhood.							
Location:		Priority Need Category					
W. Meadow Rd. Lowell, Massachusetts. CT 310600		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$40,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPR: Shedd Park Improvement Project					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used for the installation of a new infield baseball diamond with sod, irrigation, and reengineered field. This field benefits residents citywide, and is the home field for 17 teams with approximately 250 players of all ages. The city is in great need of playing fields. Upgrading this field will enhance the recreational experience for all players and spectators.							
Location:		Priority Need Category					
Rogers St. Lowell, Massachusetts Citywide benefit		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$17,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPW: Streets and Sidewalks Reconstruction Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.							
Location:		Priority Need Category					
Citywide. Concentration in low-income census tracts.		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	23,526		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 05-06 CT population						
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 06-7 CT population						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve neighborhood quality of life and aesthetics		Property values					
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$750,000.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.								
Location:		Priority Need Category						
Citywide. Concentration in Lowell's low-income neighborhoods.		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2007		Over 90% of housing units inspected are rental units. A small number are owner-occupied.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	180		Accompl. Type: ▼	Proposed		
	FY 05-06	Underway				Underway		
		Complete				Complete		
	10 Housing Units ▼	Proposed	1,479		Accompl. Type: ▼	Proposed		
	FY 06-07	Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve quality and safety of housing		Number of code violations					
	15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$100,324.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	1,479			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units				Accompl. Type: ▼	Proposed Units	
							Actual Units	

Project Name:	City of Lowell, Hunger/Homeless Commission: Emergency Motel Placement									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Hunger/Homeless Commission generates activities that improve opportunities for individuals impacted by homelessness and hunger, including a voucher program for overnight stays in local hotels. CDBG funds will assist with this project and help provide refrigerators and microwaves, and emergency food boxes to families placed in hotels.										
Location:			Priority Need Category							
Citywide			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2007										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories			Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1		End chronic homelessness ▼					
			2		Improve the services for low/mod income persons ▼					
			3							
Project-level Accomplishments	01 People ▼		Proposed	100			Accompl. Type: ▼		Proposed	
	FY 05-06		Underway						Underway	
			Complete						Complete	
	01 People ▼		Proposed	40			Accompl. Type: ▼		Proposed	
	FY 06-07		Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
Clients reestablish permanent housing			Clients							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 2	CDBG ▼		Proposed Amt.	\$4,931.00			Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Other ▼		Proposed Amt.	\$500.00			Fund Source: ▼		Proposed Amt.	
	Local/Private		Actual Amount						Actual Amount	
	01 People ▼		Proposed Units	40			Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name:		Common Ground Development Corporation: 9 Sagamore St.					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Common Ground Devpt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will be sold to a family earning at or below 80% of the area median income. The rental unit will be available to a family earning no more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The buildings will be constructed to meet current EnergyStar standards. Funding is contingent on the completion of CHDO certification by July 1, 2006.							
Location:		Priority Need Category					
9 Sagamore St. Lowell, Massachusetts		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
1/1/2007		This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership rates and supply of affordable rental housing		Homeownership rates					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOME ▼	Proposed Amt.	\$80,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$319,064.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Common Ground Development Corporation: 344 Pawtucket St.					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Common Ground Devpt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will be sold to a family earning at or below 80% of the area median income. The rental unit will be available to a family earning no more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The buildings will be constructed to meet current EnergyStar standards. Funding is contingent on the completion of CHDO certification by July 1, 2006.							
Location:		Priority Need Category					
344 Pawtucket St. Lowell, Massachusetts		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
1/1/2007		This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	PY 2006-07						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership rates and supply of affordable rental housing		Homeownership rates					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOME ▼	Proposed Amt.	\$80,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$319,064.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.							
Location:		Priority Need Category					
236-248 Broadway St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2		Increase range of housing options & related services for persons w/ special needs		▼	
<input checked="" type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce need for nursing home placement		Health status of clients					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$1,972.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Community Teamowrk, Inc.: Energy Home Repair					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Energy Home Repair program makes repairs to homes including, but not limited to: inspection, roof repairs, removal of asbestos when replacing a heating system; removal of oil tanks when gas heating system is installed, water heaters, etc. CDBG funds will be used to pay the difference between the actual cost of repairs and the funds available from the State.							
Location:		Priority Need Category					
Citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$15,000.00		Other ▼	Proposed Amt.	\$360,000.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$270,000.00		Other ▼	Proposed Amt.	\$450,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamowrk, Inc.: Fuel Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Fuel Assistance Program serves low-income and elderly residents who are unable to pay the costs of heating their homes. CDBG funds will be utilized to extend the program to households who have exhausted their benefits but sill have urgent needs for fuel.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$9,862.00		Other ▼	Proposed Amt.	\$900,000.00
		Actual Amount			State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$3,500,000		Fund Source: ▼	Proposed Amt.	
	Other Federal ▼	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Community Teamwork, Inc.: Shelters (Milly's Place and Merrimack House)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services.							
Location:		Priority Need Category					
360 Pawtucket St. and 423 Pawtucket St. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	72		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2005-06	Complete				Complete	
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2005-06	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients obtain permanent housing		Clients					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$12,000.00		Other ▼	Proposed Amt.	\$592,726.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$7,000.00		Other ▼	Proposed Amt.	\$450,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Community Teamwork, Inc.: SHIFT Coalition					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The SHIFT Coalition will provide comprehensive referral services to assist clients who are ineligible for other State or Federal programs. Funds will pay for rent and/or start-up costs for apartments for clients in an effort to help end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient.							
Location:		Priority Need Category					
167 Dutton St. Lowell, Massachusetts.		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	PY 2006-07						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients obtain permanent housing and housing stability		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$12,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$77,300.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: Lowell Small Business Assistance Center					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Small Business Assistance Center provides entrepreneurs from ethnically and economically diverse backgrounds with the education, tools, and resources necessary to launch, expand, and sustain small businesses. Requested funds will be used to support the operation and activities of the Center.							
Location:		Priority Need Category					
88 Middle St. Lowell, Massachusetts		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	08 Businesses ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	13 Jobs ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	08 Businesses ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve business stability and competitiveness		Businesses in operation three years after opening					
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$35,000.00		Other ▼	Proposed Amt.	\$44,530.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$67,800.00		Other ▼	Proposed Amt.	\$13,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	08 Businesses ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Community Teamwork, Inc.: Spindle City Corps, Youth Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary. Approximately 200 youth are served through this program. CDBG funds support the 24 teen corps members who are employed through the program.							
Location:		Priority Need Category					
169 Merrimack St. Lowell, Massachusetts		Select one:		Public Services ▼			
Lowell, MA		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and improvde academic achievement		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Other ▼	Proposed Amt.	\$19,200.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$50,800.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: SuitAbility					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.							
Location:		Priority Need Category					
536 Pawtucket St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Strengthen clients' ability to obtain employment		Clients					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$16,765.00		Other ▼	Proposed Amt.	\$12,300.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$48,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Girls, Inc.: Outreach Programs					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Girls, Inc. Outreach Program will provide educational enrichment programming for low-income youth ages 6-14 in school facilities, primarily as part of in-school after school activities. Programs will focus primarily on improving literacy levels.							
Location:		Priority Need Category					
220 Worthen St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase academic performance of youth		Grades of participants					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$42,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Girls, Inc.: Youth Enrichment Programs					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach. CDBG funds will support staff salaries as well as program supplies and field trip expenses.							
Location:		Priority Need Category					
220 Worthen St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase health and academic performance of youth		Health and grades of participants				
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$8,875.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$42,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Greater Lowell Family YMCA: Camp Massapoag Camperships					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The YMCA provides recreational, educational, and outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.							
Location:		Priority Need Category					
35 YMCA Dr. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
8/25/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Participants will not engage in at-risk behaviors							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$8,875.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Greater Lowell Family YMCA: Roof Replacement					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used for the replacement of the roof at the Greater Lowell Family YMCA. This will include the removal of current roof membranes, repair to the deck as required, and insulation. Repairs will allow the facility to continue to provide programming for clients and provide space for other non-profit organizations.							
Location:		Priority Need Category					
35 YMCA Dr. Lowell, Massachusetts		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
10/1/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better usage of facility		Facility usage					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$77,400.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Highland Travel Basketball					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Highland Basketball Program serves children, ages 9-15. The funds will help pay for officials, cost of equipment, tournament fees and team uniforms. CDBG funds will be used to help offset the expansion of the program to 4th and 5th graders.							
Location:		Priority Need Category					
Citywide. Primarily Highlands Neighborhoods.		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$2,958.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		House of Hope: Red House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. HOME funds will be used to renovate a blighted building and provide permanent housing to a low-income family. House of Hope will continue to deliver services and case management to support the family occupying this new unit.							
Location:		Priority Need Category					
179 Salem St. Lowell, Massachusetts		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
8/15/2006							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	PY 2006-07	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOME ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$263,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		House of Hope: Shelter Operating Expenses						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.								
Location:		Priority Need Category						
812 Merrimack St. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2007								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		End chronic homelessness ▼				
<input checked="" type="checkbox"/> Sustainability		3						
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2005-06	Complete				Complete		
	04 Households ▼	Proposed	18		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2006-07	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 2	ESG ▼	Proposed Amt.	\$14,387.00		Other ▼	Proposed Amt.	\$700,000.00	
		Actual Amount			State	Actual Amount		
	Other ▼	Proposed Amt.	\$95,000.00		Other ▼	Proposed Amt.	\$262,500.00	
	Federal	Actual Amount			Local/Private	Actual Amount		
	04 Households ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Justice Resource Institute (GRIP): Evolution at the GRIP Project					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Evolution at the GRIP Project will assist homeless teens obtain and sustain permanent housing. The program will promote employment and educational opportunities, counseling services, and financial support as teens gain independence and obtain housing. CDBG funds will be used toward the cost of security deposits to rent the apartments.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$2,793.00		Other ▼	Proposed Amt.	\$182,098.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$72,270.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Justice Resource Institute (GRIP): Food for Homeless Teens					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell GRIP Project provides 24-hour emergency shelter for homeless teens. ESG funds support the program's ability to serve meals to homeless clients.							
Location:		Priority Need Category					
35 Varnum Ave. Lowell, Massachusetts 01854		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		End chronic homelessness ▼			
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$13,000.00		Other ▼	Proposed Amt.	\$47,500.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$640,525.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Justice Resource Institute dba JRI Health: Supportive Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.							
Location:		Priority Need Category					
130 Boylston St., Boston, MA 02116		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	31		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$67,850.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$5,293.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	31		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Kids in Disability Sports, Inc.: Sports, Social, and Educational Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.							
Location:		Priority Need Category					
Citywide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Clients develop social skills and self-confidence		Client participation in other social activities				
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$13,806.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$88,799.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lao Family Mutual Association of Lowell, Inc.: Intervention and Advocacy						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Lao Family Mutual Association provides intervention, referral and advocacy services to elderly and low- and moderate-income persons in the Lao community to improve access to legal, medical, and other services.								
Location:		Priority Need Category						
165 Jackson St., Lowell, Massachusetts 01852		Select one:		Public Services ▼				
Lowell, MA		Explanation:						
6/30/2007								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed		
	FY 06-07	Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase self-sufficiency and social participation		Clients accessing other services					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
		Other ▼	Proposed Amt.			\$10,000.00	Fund Source: ▼	Proposed Amt.
	Private ▼	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	16			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units		
		Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units			

Project Name:		Lifelinks, Inc.: Independent Living Seminar Series						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.								
Location:		Priority Need Category						
Middlesex Community College Lowell Campus. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼				
		Explanation:						
Expected Completion Date:								
6/30/2007								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Sustainability		3						
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed		
	FY 05-06	Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed		
	FY 06-07	Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
Increase self-sufficiency through improved access to services		Client use of available resources						
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$11,834.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$8,884.00		Fund Source: ▼	Proposed Amt.		
	Local/Private	Actual Amount					Actual Amount	
	01 People ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	

Project Name:		Lifelinks, Inc.: Urban Youth Employment Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.							
Location:		Priority Need Category					
145 Lexington Ave. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Other ▼	Proposed Amt.	\$39,600.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$6,200.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Lowell Association for the Blind: Services and Transportation for the Blind					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.							
Location:		Priority Need Category					
Citywide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Clients' participation in other social activities					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$8,875.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$40,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Community Health Center/Teen Coalition: League of Youth					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies. LCHC plans to serve more than 200 youth annually through workshops and community events. CDBG funds will specifically support the peer leaders who help plan these activities.							
Location:		Priority Need Category					
15-17 Warren St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	190		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop leadership skills and make healthier lifestyle choices							
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$12,327.00		Other ▼	Proposed Amt.	\$1,540.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$1,257.12		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	190		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Council on Aging: Healthy Aging - A Good Investment					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Council on Aging is a senior center that provides nutritional, health, recreational, transportation, and informational services for Lowell seniors. FY 06-07 funds will enable seniors to attend monthly socials at little or no cost. Seniors will also be able to participate in health workshops/screenings and educational seminars that are language appropriate.							
Location:		Priority Need Category					
276 Broadway St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	2,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve senior health and nutrition		Improved health of seniors					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$17,751.00		Other ▼	Proposed Amt.	\$9,000.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$22,000.00		Other ▼	Proposed Amt.	\$3,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	

Project Name:		Lowell Council on Aging: Senior Center Lease					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. The lease is for a 20 year term beginning in April 2003 and ending April 2023. Approximately 6,500 people are served at this facility annually.							
Location:		Priority Need Category					
276 Broadway St. Lowell, MA (CT 3111)		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2007		Provide public facility and activities for the City's elderly population.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility, especially among minority populations		Facility usage					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$342,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell House, Inc.: Support Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.							
Location:		Priority Need Category					
555 Merrimack St. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improved quality of life and access to services		Clients obtaining housing and medical services				
	31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Lowell Housing Authority: Youth Sports and Recreation Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The LHA Youth Sports Program provides recreational activities to youth living in public housing developments. CDBG funds will be used to support the salary of a full-time assistant director to help coordinate year round after-school and summer sports activities. Funds will also support summer staff for the Youth Recreation Program and Summer Activities Program for Special Needs Individuals.							
Location:		Priority Need Category					
Lowell Housing Developments: 606 Market St, 21 Salem St., 480 Chelmsford St. - Lowell Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and improved academic achievement		Participant attendance and grades					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$13,806.00		Other ▼	Proposed Amt.	\$2,500.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$51,306.32		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Parks and Conservation Trust, Inc.: Urban Forestry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.							
Location:		Priority Need Category					
Citywide		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:							
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06 Trees	Complete				Complete	
	11 Public Facilities ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07 Trees	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve neighborhood quality and aesthetics		Property values				
	03N Tree Planting 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$67,250.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Transitional Living Center, Inc.: Community Meals Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. CDBG funds support the program's ability to serve meals to homeless clients and will be used to purchase food and supplies.								
Location:		Priority Need Category						
189 Middlesex Street. Program serves populations citywide.		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2007								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼		
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons		▼		
<input checked="" type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2005-06	Complete				Complete		
	01 People ▼	Proposed	684		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2006-07	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Clients regain self-sufficiency		Clients					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 2	ESG ▼	Proposed Amt.	\$22,500.00		Other ▼	Proposed Amt.	\$4,680.00	
		Actual Amount			State	Actual Amount		
	Other ▼	Proposed Amt.	\$24,725.00		Other ▼	Proposed Amt.	\$80,791.00	
	Other Fed.	Actual Amount			Local/Private	Actual Amount		
	01 People ▼	Proposed Units	684		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Lowell Transitional Living Center, Inc.: Detox Coordination and Transportation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to support the detox coordinator's salary and the upkeep and maintenance of the detox van which is used to transport clients to programs.							
Location:		Priority Need Category					
189 Middlesex St. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Improve the services for low/mod income persons ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increased health and sobriety of program participants		Number and duration of detox visits				
	05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$17,258.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$17,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Wish Project, Inc.					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. FY 05-06 funds will be used toward the purchase of office supplies and other administrative expenses associated with the operation of the program. FY 06-07 funds will support utilities, overhead, and client goods at a new, larger warehouse.							
Location:		Priority Need Category					
3 Foundry St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	2,250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	3,600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improved access to goods and resources		Participant needs met				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$9,862.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$46,500.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		MAPS: Immigrant Social and Elder Services Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.							
Location:		Priority Need Category					
11 Mill St. Lowell, Massachusetts 01852		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	670		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase self-sufficiency and social participation		Clients accessing other services				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$19,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management for non-English speaking clients. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.							
Location:		Priority Need Category					
99 Church St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved access to services and resources		Client use of available resources					
050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$7,396.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$25,101.34		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: AIDS Outreach Center/Initial Response					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.							
Location:		Priority Need Category					
70 Lawrence St. Lowell, MA 01852		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Improve access to affordable rental housing ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	39		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	10 Housing Units ▼	Proposed	42		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing				
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$27,029.00		Other ▼	Proposed Amt.	\$125,466.00
		Actual Amount			Local/Private	Actual Amount	
	Other ▼	Proposed Amt.	\$14,129.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	42		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Brigid's Crossing					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.							
Location:		Priority Need Category					
221 Pawtucket Blvd. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	\$10,000.00		Other ▼	Proposed Amt.	\$232,140.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$157,796.00		Other ▼	Proposed Amt.	\$31,959.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.							
Location:		Priority Need Category					
760 Merrimack St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	11,280		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$7,889.00		Other ▼	Proposed Amt.	\$98,541.00
		Actual Amount			Local/Private ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$20,000.00		Other ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	11,280		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Julie House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding will provide permanent housing and supportive services, in congregate housing, for persons with HIV/AIDS who are at risk of homelessness.							
Location:		Priority Need Category					
48 Lawrence St. Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$39,900.00		Other ▼	Proposed Amt.	\$180,051.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$17,000.00		Other ▼	Proposed Amt.	\$76,289.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Food Bank, Inc.: Food Distribution Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.							
Location:		Priority Need Category					
735 Broadway St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007		The Food Distribution Program supplies food to other food banks, shelters, and non-profits. Approximately 14 different agencies are supported by this program, which serve approximately 8,000 low- and moderate-income people annually.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	8,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Better food distribution through direct service agencies		Number of clients served by agencies receiving deliveries					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$14,793.00		Other ▼	Proposed Amt.	\$43,568.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$55,329.00		Other ▼	Proposed Amt.	\$178,497.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	8,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	09 Organizations ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.							
Location:		Priority Need Category					
735 Broadway St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	275		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	257		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve health and quality of life for homebound elderly							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,931.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$53,596.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	257		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Housing Partnership: FTHB Downpayment Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.							
Location:		Priority Need Category					
City wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2007		Approximately 50% of households served are minorities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve access to affordable owner housing for minorities ▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
	FY 05-06	Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
	FY 06-07	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership rates		Homeownership rates					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOME ▼	Proposed Amt.	\$60,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$180,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Metropolitan Boston Housing Partnership (MBHP): Rental Assistance						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
MBHP administers tenant-based rental assistance for approximately 8000 families. Funds will provide tenant-based rental assistance to persons living with AIDS in Middlesex County.								
Location:		Priority Need Category						
Countywide		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:								
6/30/2007								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve access to affordable rental housing ▼					
<input type="checkbox"/> Affordability		3						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	13		Accompl. Type:	▼	Proposed	
		Underway					Underway	
	FY 05-06	Complete					Complete	
	10 Housing Units ▼	Proposed	12		Accompl. Type:	▼	Proposed	
		Underway					Underway	
	FY 06-07	Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Provide permanent affordable housing		Number of persons maintaining stable housing						
31F Tenant based rental assistance ▼				Matrix Codes ▼				
31D Administration - project sponsor ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	HOPWA ▼	Proposed Amt.	\$123,538.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of Lowell**

Project Name:		Middlesex Community College: Out-of-School Youth Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.							
Location:		Priority Need Category					
33 Kearney Sq. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients enroll in higher education or obtain employment		Clients					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$21,862.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$190,167.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		One Lowell Coalition: School Success for Newcomer Parents Initiative					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.							
Location:		Priority Need Category					
9 Central St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	115		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved academic performance and graduation rates		Participants graduating from high school					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,931.00		Other ▼	Proposed Amt.	\$75,000.00
		Actual Amount			State	Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$16,600.00		Other ▼	Proposed Amt.	\$137,613.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Open Pantry of Greater Lowell, Inc.: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.							
Location:		Priority Need Category					
200 Central St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	15,269		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	15,520		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$6,903.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$72,050.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15,520		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Planning Office for Urban Affairs: D'Youville Elderly Housing						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
HOME funds will be used for construction costs related to the development of one-bedroom units of affordable housing for seniors earning less than 50% of the area median income. Expanding elderly housing will also provide residents educational options and access to services to enable them to live independently. This is a 2 year commitment that includes \$75,000 in program year 2006-07 and \$50,000 in program year 2007-08.								
Location:		Priority Need Category						
981 Varnum Ave. Lowell, Massachusetts		Select one:		Rental Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2007								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories		1	Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	10 Housing Units ▼	Proposed	42		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 06-07	Complete				Complete		
	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of housing conditions for elderly		Health of residents						
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 2	HOME ▼	Proposed Amt.	\$75,000.00		Other ▼	Proposed Amt.	\$1,250,000	
		Actual Amount			State	Actual Amount		
	Fund Source: ▼	Proposed Amt.	\$5,432,482		Other ▼	Proposed Amt.	\$810,000	
	Other Federal	Actual Amount			Local/Private	Actual Amount		
	10 Housing Units ▼	Proposed Units	42		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Pollard Memorial Library: Teen Wise at the Library					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
"Teen Wise at the Library" offers a library-based environment for youth in which they gain information, knowledge, and support needed to make better choices academically, socially, behaviorally, and personally through one-on-one mentoring and literacy-based youth programs.							
Location:		Priority Need Category					
401 Merrimack St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
5/1/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved academic performance and avoid at risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$7,396.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$18,750.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Project Name:		Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. FY 05-06 funding will support the Latino and Cambodian Advocate staff positions. FY 06-07 funding will support the implementation of sexual harrassment educational programming for middle school children.							
Location:		Priority Need Category					
144 Merrimack St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Clients' willingness to report incidents to law enforcement		Incidents reported by clients				
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$12,327.00		Other ▼	Proposed Amt.	\$33,600.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$6,500.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Retarded Adult Rehabilitative Association (RARA): Program Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
RARA is an independent non-profit agency that provides both day and evening/weekend programs for developmentally challenged adults. These programs offer educational, social, and althetic services. Proposed funding will continue to support on-going services and programs.							
Location:		Priority Need Category					
295 High St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop independence and self-confidence		Client participation in other social activities					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$7,396.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Revolving Museum: Teen Arts Group					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income youth with summer and after school jobs and provides an outlet for creative expression. The program will provide a safe, structured, and positive environment where teens can develop cultural and civic leadership through creative collaborative public art projects, exhibitions, and special events.							
Location:		Priority Need Category					
181 Market St. Lowell		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$17,751.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Salvation Army: SAGE Senior Center					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed program offers two meals a day, a variety of social activities and services for the elderly, and delivers hot meals to homebound low-income residents. Funds will be used for the continuation of these programs, including supplies and salaries.							
Location:		Priority Need Category					
150 Appleton St. Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase self-sufficiency and social participation							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$17,751.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$191,603.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		South Middlesex Opportunity Council: Housing Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.							
Location:		Priority Need Category					
Middlesex County - metrowest region		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients accessing services					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$47,300.00		Other ▼	Proposed Amt.	\$11,355.00
		Actual Amount			State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Other ▼	Proposed Amt.	\$14,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		Southeast Asian Bilingual Advocates, Inc. (SABAI): Women and Employment					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program's objective is to provide employment opportunities and improve economic health of refugee, ESL, low-income women. Funds will be used for salaries, office overhead, transportation, & professional services.							
Location:		Priority Need Category					
165 Jackson St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10-20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase economic opportunities and self-sufficiency		Number of women employed					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Lowell**

Project Name:		St. Julie Asian Center: Family Literacy Project					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
This Early Childhood Education Classroom project is a key component of St. Julie's Family Literacy Project. FY 05-06 funds will support the salary of an early childhood teacher and an aide, cover the cost of utilities, and purchase necessary classroom equipment. FY 06-07 funds will pay for adult ESOL teachers and early childhood teachers.							
Location:		Priority Need Category					
236 Westford St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients continuing education or obtaining employment		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$15,779.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$41,500.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Tri-City Community Action Program: Tenant Based Rental Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS. This project will also provide two tenant-based rental vouchers for chronically homeless persons with HIV/AIDS.							
Location:		Priority Need Category					
110 Pleasant St., Malden MA 02148		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	Increase the number of homeless persons moving into permanent housing ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve housing stability and access to services		Number of persons maintaining stable housing					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	\$60,585.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$7,124.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		United Teen Equality Center (UTEC): Culinary Arts Work Skills Training Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Proposed program offers a new culinary arts and business development training program for youth. Activities will assist youth to create their own catering business while also providing free weekly meals to other teens. This is a new work skills and business development training program that will draw upon resources and classes previously offered at UTEC.								
Location:		Priority Need Category						
106 Merrimack St. Lowell, Massachusetts		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2007								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	FY 06-07							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Clients continuing education or obtaining employment in creative fields		Clients					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	\$17,751.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.		
	Local/Private	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		United Teen Equality Center (UTEC): Youth Center Building (Renovation)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used to cover soft costs and construction oversight for renovation work at UTEC's newly purchased building on Hurd St. UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population. Approximately 1,000 youth are served annually through these programs. This is a 3 year commitment that includes \$150,000 in program year 2006-07, \$100,000 in 2007-08, and \$20,000 in 2008-09.							
Location:		Priority Need Category					
34 Hurd St. Lowell, Massachusetts		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:							
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better use of facility		Facility usage					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$150,000.00		Other ▼	Proposed Amt.	\$200,000.00
		Actual Amount			State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$500,000.00		Other ▼	Proposed Amt.	\$1,435,000
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		University of Massachusetts at Lowell: National Youth Sports Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Summer Youth Sport Program provides a sport instruction and health promotion day camp to Lowell youth. CDBG funds will be used to cover the cost of transportation to schools, public housing developments, and recreational activities.							
Location:		Priority Need Category					
One University Ave. Lowell, Massachusetts 01854		Select one:		Public Services ▼			
Expected Completion Date		Explanation:					
7/30/2006							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	225		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$9,862.00		Other ▼	Proposed Amt.	\$25,000.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$40,000.00		Other ▼	Proposed Amt.	\$8,350.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		West End Gym: Youth Boxing Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.							
Location:		Priority Need Category					
850 Lawrence St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school				
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$2,958.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,000.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		YWCA of Lowell: Youth Center/ Enrichment Initiatives					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will help support a portion of the costs operating a year-round youth center. The YWCA Acre Youth Center After-School Program engages multi-cultural low-income children and teens in community-based after-school activities that enhance their academic skills, civic pride, and cultural appreciation. Funds will help support staff salaries, office supplies, and professional services.							
Location:		Priority Need Category					
41 Rock St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 05-06	Complete				Complete	
	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$3,944.00		Other ▼	Proposed Amt.	\$13,000.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$29,120.00		Other ▼	Proposed Amt.	\$22,856.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	